

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
1																											
4	31	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	PE Total	21,478,955	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	31	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	ROW Total	880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	31	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	CE Total	27,639,340	-	2,285,558	-	1,142,779	-	-	-	-	-	-	-	-	-	-	-	-	
11	31	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	C Total	224,037,460	285,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	31	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Traffic Total	5,565,486	-	2,254,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	31	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Utilities Total	444,098	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	31	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Contingency Total	43,249,562	-	15,499,708	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	31	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Environmental Total	104,000	-	-	-	7,749,854	-	-	-	-	-	-	-	-	-	-	-	-	
21	31	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Rail Road Total	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
24				I-95 and SR896 Interchange Total					323,998,902	285,000	22,667,096	-	-	8,892,633	-	-	-	-	-	-	-	-	-	-	-	-	
24	80	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	PE Total	2,975,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	80	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	CE Total	4,751,000	-	1,577,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
28	80	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	C Total	21,456,252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	80	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	Traffic Total	601,801	-	-	84,884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	80	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	Contingency Total	2,576,540	-	1,278,593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
34				I-295 Northbound from SR141 to US 13 Total					32,360,593	-	2,940,862	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	37	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	Ranked Projects	PE Total	13,865,000	572,500	2,290,000	-	675,000	2,700,000	-	561,738	2,246,953	-	-	-	-	-	-	-	-	-	
37				SR 1 Widening, Road A to US40 Total					13,865,000	572,500	2,290,000	-	675,000	2,700,000	-	561,738	2,246,953	-	-	-	-	-	-	-	-	-	
39	37	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	Ranked Projects	PE Total	6,098,000	-	0	-	189,455	757,820	-	420,156	1,680,623	-	200,000	800,000	-	-	-	-	-	-	
41	37	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	Ranked Projects	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
43				SR1 at Tybouts Corner Total					7,098,000	-	0	-	189,455	757,820	-	420,156	1,680,623	-	200,000	800,000	-	-	-	-	-	-	
44	37	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	Road Systems	Expressways	Ranked Projects	PE Total	902,000	-	-	-	-	-	-	16,665	66,661	-	-	-	-	-	-	-	-	-	
45				Bear Road and Reybold Drive Intersection Improvements Total					902,000	-	-	-	-	-	-	16,665	66,661	-	-	-	-	-	-	-	-	-	
47	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	PD Total	11,167,486	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
50	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	PE Total	8,409,405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
56	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	ROW Total	100,453,369	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
61	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	CE Total	69,257,111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
66	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	C Total	305,420,742	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
70	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	Traffic Total	5,653,509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
75	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	Utilities Total	3,277,238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
79	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	Contingency Total	41,901,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
83	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	Rail Road Total	67,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
85	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	Maintenance Total	4,337,308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
91	CON	New Castle	US 301, Maryland State Line to SR 1	04-00934	Road Systems	Expressways	US 301, Maryland State L	Audit Total	61,144,068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
92				US 301, Maryland State Line to SR 1 Total					611,089,398	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
94	3	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	Ranked Projects	PE Total	769,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
95				S. College Ave. Gateway Total					769,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
97	53	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	PE Total	1,000,000	-	243,847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
99	53	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	ROW Total	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100				HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements Total					1,600,000	-	843,847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102	28	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	PE Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
104	28	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	ROW Total	600,000	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
105				HSIP NCC, SR4 and Churchmans Rd Intersection Improvement Total					1,600,000	-	489,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
107	62	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Ranked Projects	PD Total	195,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
110	62	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Ranked Projects	PE Total	3,850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
111				SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark Total					4,045,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
113	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	PE Total	3,361,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
115	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	ROW Total	4,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
117	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	CE Total	5,846,815	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
120	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	C Total	18,426,563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
122	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	Traffic Total	2,065,322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
125	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	Utilities Total	1,237,425	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
127	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	Contingency Total	4,624,232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
128				SR299, SR 1 to Catherine Street Total					39,661,702	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
130	NF-15	New Castle	SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Ranked Projects	PE Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
131				SR 896 Widening, US 40 to I-95 Total					2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
133	17	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	Ranked Projects	PE Total	7,500,000	200,000	800,000	-	200,000	800,000	-	546,992	2,187,969	-	-	-	-	-	-	-	-	-	
135	17	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	Ranked Projects	ROW Total	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
136				SR9, New Castle Ave, Landers Lane to A Street Total					9,000,000	200,000	800,000	-	200,000	2,300,000	-	546,992	2,187,969	-	-	-	-	-	-	-	-	-	
138	NF-46	New Castle	Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Road	20-20005	Road Systems	Arterials	Ranked Projects	PE Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
139				Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Road Total					4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
141	5	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Ranked Projects	PE Total	5,363,001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
143	5	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Ranked Projects	C Total	17,858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
145	5	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313																							

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
248	56	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	04-00136	Road Systems	Arterials	Ranked Projects	PD Total	546,765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
250	56	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	04-00136	Road Systems	Arterials	Ranked Projects	PE Total	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
251			SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split Total						3,046,765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
254	38	New Castle	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	Ranked Projects	PE Total	9,309,890	115,000	460,000	-	135,888	543,553	-	-	-	-	204,149	-	-	-	-	-	-	-	
256	38	New Castle	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	Ranked Projects	ROW Total	2,000,000	-	-	-	-	-	-	-	-	-	67,000	268,000	-	-	-	-	-	-	
257			US 40 & SR 896 Improvements Total						11,309,890	115,000	460,000	-	135,888	543,553	-	67,000	268,000	-	-	-	-	-	-	-	-	-	
259	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	PE Total	2,849,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
261	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	ROW Total	4,534,545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
263	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	CE Total	4,396,366	-	1,800,000	-	-	1,673,524	-	-	-	-	-	-	-	-	-	-	-	-	
265	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	C Total	16,849,902	-	6,000,000	-	-	5,849,902	-	-	-	-	-	-	-	-	-	-	-	-	
267	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	Traffic Total	2,596,097	-	1,000,000	-	-	396,097	-	-	-	-	-	-	-	-	-	-	-	-	
269	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	Utilities Total	1,231,183	-	79,659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
271	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	Contingency Total	2,745,970	-	-	-	-	1,930,588	-	-	-	-	-	-	-	-	-	-	-	-	
272			US 40, Salem Church Road to Walther Road Total						35,203,241	-	8,879,659	-	-	9,850,110	-	-	-	-	-	-	-	-	-	-	-	-	
274	32	New Castle	US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements	20-20003	Road Systems	Arterials	Ranked Projects	PE Total	5,000,000	-	-	-	-	-	-	-	(0)	-	-	1,000,000	-	-	1,450,000	-	-	1,150,000	
275			US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements Total						5,000,000	-	-	-	-	-	-	-	(0)	-	-	1,000,000	-	-	1,450,000	-	-	1,150,000	
277	DED	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220	Road Systems	Bicycle/Pedestria	Contingencies	PE Total	900,000	-	-	102,247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
280	DED	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220	Road Systems	Bicycle/Pedestria	Contingencies	ROW Total	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
282	DED	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220	Road Systems	Bicycle/Pedestria	Contingencies	C Total	3,500,000	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
283			Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd Total						4,500,000	-	-	3,602,247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
285	91	New Castle	Port Area Truck Parking Facility Near Wilmington	23-20001	Road Systems	Freight	Ranked Projects	PE Total	862,500	-	-	-	431,250	-	-	-	-	-	-	-	-	-	-	-	-	-	
286			Port Area Truck Parking Facility Near Wilmington Total						862,500	-	-	-	431,250	-	-	-	-	-	-	-	-	-	-	-	-	-	
288	DED	New Castle	Sears Boulevard Extension	22-23456	Road Systems	Local	Bond Bill Pre-Approved	PD Total	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
291	DED	New Castle	Sears Boulevard Extension	22-23456	Road Systems	Local	Bond Bill Pre-Approved	ROW Total	1,019,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
292			Sears Boulevard Extension Total						1,069,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
294	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	PE Total	135,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
296	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	ROW Total	372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
298	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	CE Total	216,047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
300	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	C Total	654,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
302	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	Traffic Total	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
304	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	Contingency Total	103,432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
305			Denny Road and Lexington Parkway Intersection Improvements Total						1,112,404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
307	76	New Castle	East 7th Street	21-20010	Road Systems	Local	Ranked Projects	PE Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
308			East 7th Street Total						1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
310	81	New Castle	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	21-20013	Road Systems	Local	Ranked Projects	PE Total	800,000	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
311			Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area) Total						800,000	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
313	43	New Castle	12th Street Connector	21-20011	Road Systems	Local	Ranked Projects	PE Total	3,305,000	1,334,261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
314			12th Street Connector Total						3,305,000	1,334,261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
317	47	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Ranked Projects	PE Total	5,350,000	-	-	175,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
319	47	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Ranked Projects	ROW Total	2,800,000	-	1,000,000	-	-	1,800,000	-	-	-	-	-	-	-	-	-	-	-	-	
321	47	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Ranked Projects	Utilities Total	121,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
322			N15, Boyds Corner Road, Cedar Lane Road to US 13 Total						8,271,000	-	1,175,000	-	-	1,800,000	-	-	-	-	-	-	-	-	-	-	-	-	
324	96	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Ranked Projects	PE Total	685,718	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
326	96	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Ranked Projects	ROW Total	3,000,000	-	-	-	2,986,525	-	-	-	-	-	-	-	-	-	-	-	-	-	
327			N412, Lorewood Grove Road, Jamison Corner Rd to SR 1 Total						3,685,718	100,000	-	-	2,986,525	-	-	-	-	-	-	-	-	-	-	-	-	-	
329	39	New Castle	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Systems	Local	Ranked Projects	PE Total	1,184,129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
330			N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road Total						1,184,129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
332	75	New Castle	Garasches Lane, Wilmington	11-00999	Road Systems	Local	Ranked Projects	PD Total	623,717	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
334	75	New Castle	Garasches Lane, Wilmington	11-00999	Road Systems	Local	Ranked Projects	PE Total	1,238,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
335			Garasches Lane, Wilmington Total						1,862,625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
337	75-NF	New Castle	Shared Use Path, S. Church St to S. Walnut St., Wilmington	22-12101	Road Systems	Local	Ranked Projects	ROW Total	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
339	75-NF	New Castle	Shared Use Path, S. Church St to S. Walnut St., Wilmington	22-12101	Road Systems	Local	Ranked Projects	C Total	2,502,596	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
340			Shared Use Path, S. Church St to S. Walnut St., Wilmington Total						2,602,596	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
342	64	New Castle	Southbridge Local Street Network	20-20006	Road Systems	Local	Ranked Projects	PE Total	1,100,000	600,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
344	64	New Castle	Southbridge Local Street Network	20-20006	Road Systems	Local	Ranked Projects	ROW Total	100,000	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
345			Southbridge Local Street Network Total						1,200,000	600,000	-	-	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
347	40	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Ranked Projects	PE Total	2,393,003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
349	40	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Ranked Projects	ROW Total	1,800,000	-	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
351	40	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Ranked Projects	C Total	10,000,000	-	-	-	-	5,000,000	-	5,000,000	-	-	-	-	-	-	-	-	-	-	
352			Old Capitol Trail, Newport Road to Stanton Road Total						14,193,003	71,000	900,000	-	-	5,000,000	-	5,000,000	-	-	-	-	-	-	-	-	-	-	
355	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	PE Total	2,460,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
358	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	ROW Total	4,298,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
360	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	CE Total	3,790,553	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
362	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	C Total	17,864,115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
365	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	Traffic Total	897,595	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
367	41	New Castle	SR 72, McCoy Road to SR 71</																								

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
464	69	New Castle	Churchman's Crossing Temporary Parking Lot	2023-00187	Transit Systems	Facilities	Ranked Projects	C Total	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
465			Churchman's Crossing Temporary Parking Lot Total						600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
467	DED	New Castle	Connecting Route 9 Corridor Communities	2023-00145	Transit Systems	Planning	Transit - Other	Planning Total	700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
468			Connecting Route 9 Corridor Communities Total						700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
470	SOGR	New Castle	Claymont Rail Station Decommissioning	2023-00192	Transit Systems	Transit Rail	Transit - Other	PE Total	150,000	94,325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
472	SOGR	New Castle	Claymont Rail Station Decommissioning	2023-00192	Transit Systems	Transit Rail	Transit - Other	C Total	2,000,000	-	-	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	
473			Claymont Rail Station Decommissioning Total						2,150,000	94,325	-	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	
475	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit - Other	PE Total	828,681	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
477	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit - Other	CE Total	600,000	60,000	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
479	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit - Other	C Total	10,815,917	1,622,388	6,489,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
480			Beech St Maintenance Building Total						12,244,598	1,682,388	6,729,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
482	CON	New Castle	Wilmington DTC Maintenance Building	23-00001	Transit Systems	Facilities	Transit - Other	PE Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
483			Wilmington DTC Maintenance Building Total						4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
486	36	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	Transit Systems	Transit Rail	Ranked Projects	PE Total	18,796,980	1,000,000	-	-	1,000,000	-	-	262,353	-	-	-	-	-	-	-	-	-	-	
489	36	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	Transit Systems	Transit Rail	Ranked Projects	Program Funding	2,633,636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
490			Newark Regional Transportation Center, Planning and Design Total						21,430,616	1,000,000	-	-	1,000,000	-	-	262,353	-	-	-	-	-	-	-	-	-	-	
494	36	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	ROW Total	1,265,493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
499	36	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	CE Total	2,110,395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
501	36	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	C Total	4,816,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
504	36	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	Traffic Total	100,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
507	36	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	Utilities Total	1,209,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
512	36	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	Contingency Total	1,432,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
513			Newark Regional Transportation Center, Parking Lot & Access Rd Total						10,833,905	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
515	36	New Castle	Newark Regional Transportation Center, Platform and Pedestrian Bridge	16-00387	Transit Systems	Transit Rail	Ranked Projects	Rail Road Total	197,069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
516			Newark Regional Transportation Center, Platform and Pedestrian Bridge Total						197,069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
518	REQ	New Castle	Northeast Corridor Allocation Policy	15-16309	Transit Systems	Transit Rail	Transit - Other	C Total	45,875,342	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-
519			Northeast Corridor Allocation Policy Total						45,875,342	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-
521	SOGR	New Castle	Preventive Maintenance - New Castle County	07-30222	Transit Systems	Vehicles	Preventive Maintenance	Procurement Total	73,625,000	-	11,150,000	2,787,500	-	9,150,000	2,287,500	-	8,950,000	2,237,500	-	8,950,000	2,237,500	-	8,950,000	2,237,500	-	8,950,000	2,237,500
522			Preventive Maintenance - New Castle County Total						73,625,000	-	11,150,000	2,787,500	-	9,150,000	2,287,500	-	8,950,000	2,237,500	-	8,950,000	2,237,500	-	8,950,000	2,237,500	-	8,950,000	2,237,500
524	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20)	22-11022	Transit Systems	Vehicles	Transit - Other	Procurement Total	3,988,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
525			Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20) Total						3,988,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
527	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15)	23-11020	Transit Systems	Vehicles	Transit - Other	Procurement Total	2,709,056	-	-	-	-	2,709,056	-	-	-	-	-	-	-	-	-	-	-	-	
528			Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15) Total						2,709,056	-	-	-	-	2,709,056	-	-	-	-	-	-	-	-	-	-	-	-	
530	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10)	23-11021	Transit Systems	Vehicles	Transit - Other	Procurement Total	4,335,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
531			Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10) Total						4,335,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
534	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20)	23-11022	Transit Systems	Vehicles	Transit - Other	Procurement Total	4,090,593	-	-	-	418,174	3,362,129	-	-	-	-	-	-	-	-	-	-	-	-	
535			Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20) Total						4,090,593	-	-	-	418,174	3,362,129	-	-	-	-	-	-	-	-	-	-	-	-	
537	SOGR	New Castle	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, NCC, FY24	2023-00176	Transit Systems	Vehicles	Transit - Other	Procurement Total	1,130,776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
538			Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, NCC, FY24 Total						1,130,776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
540	SOGR	New Castle	Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses, NCC, FY24	2023-00177	Transit Systems	Vehicles	Transit - Other	Procurement Total	848,082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
541			Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses, NCC, FY24 Total						848,082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
543	SOGR	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25	2023-00178	Transit Systems	Vehicles	Transit - Other	Procurement Total	870,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
544			Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25 Total						870,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
547	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award	2024-00022	Transit Systems	Vehicles	Transit - Other	Procurement Total	7,761,250	-	-	-	1,164,188	6,597,062	-	-	-	-	-	-	-	-	-	-	-	-	
548			Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award Total						7,761,250	-	-	-	1,164,188	6,597,062	-	-	-	-	-	-	-	-	-	-	-	-	
550	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (80-20), FY23 Award	2024-00024	Transit Systems	Vehicles	Transit - Other	Procurement Total	69,055	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
551			Transit Vehicle Replacement, Hydrogen Buses (4), NCC (80-20), FY23 Award Total						69,055	-	-	-	13,811	55,244	-	-	-	-	-	-	-	-	-	-	-	-	
553	SOGR	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26	2024-00099	Transit Systems	Vehicles	Transit - Other	Procurement Total	887,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
554			Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26 Total						887,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
556	SOGR	New Castle	Transit Vehicle Replacement (7) 25' Fixed Route Cutaway Buses NCC FY27	2024-00098	Transit Systems	Vehicles	Transit - Other	Procurement Total	1,366,365	-	1,366,365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
557			Transit Vehicle Replacement (7) 25' Fixed Route Cutaway Buses NCC FY27 Total						1,366,365	-	1,366,365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
559	SOGR	New Castle	Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28	2024-00112	Transit Systems	Vehicles	Transit - Other	Procurement Total	6,175,000	-	-	-	-	6,175,000	-	-	-	-	-	-	-	-	-	-	-	-	
560			Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28 Total						6,175,000	-	-	-	-	6,175,000	-	-	-	-	-	-	-	-	-	-	-	-	
562	SOGR	New Castle	Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29	2024-00113	Transit Systems	Vehicles	Transit - Other	Procurement Total	1,814,000	-	-	-	-	-	-	-	1,814,000	-	-	-	-	-	-	-	-	-	
563			Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29 Total						1,814,000	-	-	-	-	-	-	-	1,814,000	-	-	-	-	-	-	-	-	-	
565	SOGR	New Castle	Transit Vehicle Replacement (13) 40' Low Floor Buses NCC FY29	2024-00114	Transit Systems	Vehicles	Transit - Other	Procurement Total	8,189,090	-	-	-	-	-	-	-	8,189,090	-	-	-	-	-	-	-	-	-	
566			Transit Vehicle Replacement (13) 40' Low Floor Buses NCC FY29 Total						8,189,090	-	-	-	-	-	-	-	8,189,090	-	-	-	-	-	-	-	-	-	
568	SOGR	New Castle	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29	2024-00115	Transit Systems	Vehicles	Transit - Other	Procurement Total	317,080	-	-	-	-	-	-	-	317,080	-	-	-	-	-	-	-	-	-	
569			Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total						317,080	-	-	-	-	-	-	-	317,080	-	-	-	-	-	-	-	-	-	
572	SOGR	New Castle	Transit Vehicle Replacement Paratransit Buses NCC Program	07-22425	Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement Total	27,551,748	-	3,321,760	-	-	-	-	-	3,321,760	-	-	2,698,930	-	-	5,000,000	-	1,000,000	4,000,000	-
573			Transit Vehicle Replacement Paratransit Buses NCC Program Total						27,551,748	-	3,321,760	-	-	-	-	-	3,321,760	-	-	2,698,930	-	-	5,000,000	-	1,000,000	4,000,000	-
574			New Castle Total						2,051,764,873	11,913,432	102,389,620	6,389,747	13,792,691	95,874,758	2,787,500	7,289,547	54,263,762	2,237,500	5,028,400	31,657,555	2,237,500	4,528,400	36,763,500	2,237,500	5,028,400	34,683,944	2,2

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	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
906			Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total						25,211,736	5,605,868	-	6,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
908	78	Sussex	Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road	23-20006	Road Systems	Collectors	Ranked Projects	PE Total	2,000,000	-	-	-	600,000	-	-	-	-	-	300,000	-	-	300,000	-	-	-	-	-
909			Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road Total					PE Total	2,000,000	-	-	-	600,000	-	-	-	-	-	300,000	-	-	300,000	-	-	-	-	-
911	87-NF	Sussex	New Road, Nassau Road to Old Orchard Road	20-20009	Road Systems	Collectors	Ranked Projects	PE Total	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
912			New Road, Nassau Road to Old Orchard Road Total					PE Total	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
914	84	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	Ranked Projects	PE Total	215,318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
915			Old Landing Road and Warrington Road Intersection Improvement Total					PE Total	215,318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
917	85	Sussex	Park Avenue Relocation	13-00003	Road Systems	Collectors	Ranked Projects	PE Total	6,601,092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
918			Park Avenue Relocation Total					PE Total	6,601,092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
920	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	ROW Total	5,390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
922	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	CE Total	3,189,273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
924	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	C Total	14,407,777	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
926	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	Traffic Total	398,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
928	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	Utilities Total	129,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
930	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	Contingency Total	2,916,858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
932	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	Rail Road Total	2,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
933			Park Avenue Relocation Phase 1 Total					ROW Total	28,532,035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
936	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	ROW Total	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
938	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	CE Total	3,222,557	-	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
940	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	C Total	18,572,786	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
942	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	Traffic Total	491,447	-	291,447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
944	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	Utilities Total	4,735,350	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
946	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	Contingency Total	1,236,336	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
948	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	Rail Road Total	2,000,000	-	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
949			Park Avenue Relocation Phase 2 Total					CE Total	34,758,426	-	13,091,447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
951	54	Sussex	Plantation Road Improvements, SR 24 to US 9	04-92847	Road Systems	Collectors	Ranked Projects	PE Total	4,530,000	60,000	240,000	-	51,426	-	-	-	-	-	-	-	-	-	-	-	-	-	-
952			Plantation Road Improvements, SR 24 to US 9 Total					ROW Total	4,530,000	60,000	240,000	-	51,426	-	-	-	-	-	-	-	-	-	-	-	-	-	-
954	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	ROW Total	2,263,032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
956	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	CE Total	2,614,267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
959	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	C Total	10,626,629	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
961	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	Traffic Total	663,573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
963	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	Utilities Total	451,182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
965	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	Contingency Total	1,724,118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
966			Plantation Road Improvements, Robinsonville Road to US9 Total					ROW Total	18,342,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
968	54	Sussex	Plantation Road Improvements, SR 24 to Robinsonville Road	19-04001	Road Systems	Collectors	Ranked Projects	ROW Total	3,000,000	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-
969			Plantation Road Improvements, SR 24 to Robinsonville Road Total					PE Total	3,000,000	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-
971	50	Sussex	SR 54 Multi-Modal Improvements	21-20008	Road Systems	Collectors	Ranked Projects	PE Total	2,000,000	-	800,000	-	-	350,000	-	-	200,000	-	-	200,000	-	-	100,000	-	-	-	-
972			SR 54 Multi-Modal Improvements Total					CE Total	2,000,000	-	800,000	-	-	350,000	-	-	200,000	-	-	200,000	-	-	100,000	-	-	-	-
974	6	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Ranked Projects	PE Total	4,220,000	600,000	-	-	600,000	-	-	-	169,888	-	-	-	-	-	-	-	-	-	-
976	6	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Ranked Projects	ROW Total	7,500,000	-	3,500,000	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
977			US9, Kings Highway, Dartmouth Drive to Freeman Highway Total					CE Total	11,720,000	600,000	3,500,000	-	600,000	3,500,000	-	169,888	-	-	-	-	-	-	-	-	-	-	-
979	6	Sussex	Kings Highway Sussex County Sewer Relocation - Phase 1	2025-00159	Road Systems	Collectors	Ranked Projects	Utilities Total	2,210,880	-	-	-	-	2,210,880	-	-	-	-	-	-	-	-	-	-	-	-	-
980			US9, Kings Highway, Dartmouth Drive to Freeman Highway Total					CE Total	2,210,880	-	-	-	-	2,210,880	-	-	-	-	-	-	-	-	-	-	-	-	-
982	94	Sussex	W. Line Road and SR 54, Lighthouse Road, Intersection Improvement	23-20013	Road Systems	Collectors	Ranked Projects	PE Total	1,500,000	-	-	-	500,000	-	-	-	500,000	-	-	250,000	-	-	250,000	-	-	-	-
983	68	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Ranked Projects	PE Total	681,840	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
985	68	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Ranked Projects	ROW Total	500,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
987			Discount Land Road, US 13A to US 13 Total					CE Total	1,181,840	275,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
988			Discount Land Road, US 13A to US 13 Total					CE Total	1,181,840	275,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
990	95	Sussex	Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements	23-20005	Road Systems	Local	Ranked Projects	PE Total	750,000	-	-	-	250,000	-	-	-	250,000	-	-	150,000	-	-	100,000	-	-	-	-
991			Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements Total					PE Total	750,000	-	-	-	250,000	-	-	-	250,000	-	-	150,000	-	-	100,000	-	-	-	-
993	71	Sussex	Postal Lane from Linden Lane to SR 1 Improvements	23-20007	Road Systems	Local	Ranked Projects	PE Total	750,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-
994			Postal Lane from Linden Lane to SR 1 Improvements Total					PE Total	750,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-
996	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	PE Total	2,681,290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
999	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	ROW Total	6,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	CE Total	2,880,354	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1002	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	C Total	11,901,770	-	-	-	-	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1004	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	Traffic Total	612,019	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1008	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	Utilities Total	3,031,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1010	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	Contingency Total	725,447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1011			Realignment of Old Orchard Road at Wescoats Corner Total					CE Total	28,431,880	-	5,200,000	-	-	3,451,336	-	-	-	-	-	-	-	-	-	-	-	-	-
1013	86	Sussex	Shady Road from Plantation Road to SR 1 Improvements	23-20009	Road Systems	Local	Ranked Projects	PE Total	750,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-
1014			Shady Road from Plantation Road to SR 1 Improvements Total					PE Total	750,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-
1017	SOGR	Sussex	Woodland Ferry Renovations Program	21-10031	Road Systems	Materials & Min	Woodland Ferry Program	Other(MGMT) To	1,008,796	25,000	100,000	-	25,000	100,000	-												

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
1111			Pedestrian Issue (RPI) and Safe Routes to School (SRTS) Improvements Total						1,739,067	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1113	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	PD Total	167,564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1118	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	PE Total	53,907,719	2,145,204	2,457,113	-	1,302,000	1,633,000	-	505,785	448,140	-	-	25,000	-	-	-	-	-	-	
1124	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	ROW Total	4,058,900	195,830	141,000	4,000	-	140,000	-	-	160,000	-	-	-	-	-	-	-	-	-	
1131	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	CE Total	19,551,167	218,813	5,279,195	-	-	2,320,950	-	-	1,500,000	-	-	1,448,900	-	-	200,000	-	-	-	
1142	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	C Total	658,904,237	7,594,676	62,599,864	-	10,000,000	57,917,722	800,000	6,300,000	45,098,273	-	5,300,000	58,500,000	-	3,000,000	65,477,570	-	2,000,000	92,700,000	
1146	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Traffic Total	524,487	-	179,888	-	-	124,135	-	-	92,464	-	-	-	-	-	-	-	-	-	
1150	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Utilities Total	1,436,500	-	300,000	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	
1152	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Environmental Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1154	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Program Funding	25,330,056	400,000	-	-	500,000	-	-	500,000	-	-	600,000	-	-	-	-	-	-	-	
1163	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Contingency Total	17,278,524	260,494	7,480,888	-	-	2,474,484	-	-	-	-	-	500,000	-	-	1,109,312	-	-	-	
1170	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Maintenance Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1170	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Rail Road Total	440,000	27,140	108,560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1175	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Other(MGMT) To	36,803,125	1,556,111	4,514,243	-	1,203,985	3,340,740	-	1,239,984	3,464,737	-	1,279,985	3,624,740	-	1,418,664	4,179,455	-	804,155	2,236,622	
1174			Bridge Program Total						818,402,278	12,398,267	83,060,751	4,000	13,005,985	68,151,031	800,000	8,545,769	50,763,614	-	7,179,985	64,098,640	-	4,418,664	70,966,337	-	2,804,155	94,936,622	
1178	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	PE Total	5,200,000	140,000	560,000	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	
1182	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	ROW Total	50,000	-	-	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	
1187	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	CE Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1192	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	C Total	6,000,000	-	-	-	-	-	-	500,000	2,000,000	-	700,000	2,800,000	-	-	-	-	-	-	
1195	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	Traffic Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1198	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	Utilities Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1201	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	Program Funding	7,096,460	-	-	-	-	-	-	50,460	-	-	96,000	-	-	2,300,000	-	-	2,700,000	-	
1203	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	Environmental Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1208	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	Contingency Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1211	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Structures	Other(MGMT) To	52,381,392	1,119,064	4,053,896	-	917,781	3,671,124	-	940,000	3,760,000	-	940,000	3,760,000	-	940,000	3,760,000	-	2,700,000	-	
1212			Non-Bridge Structures Total						70,727,852	1,259,064	4,613,896	-	937,781	3,751,124	-	1,490,460	5,760,000	-	1,736,000	6,560,000	-	3,240,000	3,760,000	-	2,700,000	-	
1214	DED	Statewide	Transportation Alternatives Program	05-10048	Road Systems	Transportation A	Transportation Alternative	PE Total	7,025,000	129,919	519,677	-	175,000	700,000	-	175,000	700,000	-	175,000	700,000	-	175,000	700,000	-	175,000	700,000	
1218	DED	Statewide	Transportation Alternatives Program	05-10048	Road Systems	Transportation A	Transportation Alternative	C Total	32,125,000	1,123,931	4,195,360	1,008,840	790,000	4,195,360	1,008,840	790,000	2,360,000	550,000	790,000	2,360,000	550,000	790,000	2,360,000	550,000	790,000	2,360,000	
1219			Transportation Alternatives Program Total						39,150,000	1,253,850	4,715,037	1,008,840	965,000	4,895,360	1,008,840	965,000	3,060,000	550,000	965,000	3,060,000	550,000	965,000	3,060,000	550,000	965,000	3,060,000	
1221	SOGR	Statewide	Paving and Rehabilitation	05-10038	Road Systems	Paving	Paving Program	C Total	146,006,290	-	31,000,000	-	-	20,000,000	-	-	15,000,000	-	-	15,000,000	-	-	-	-	-	-	
1223	SOGR	Statewide	Paving and Rehabilitation	05-10038	Road Systems	Paving	Paving Program	Program Funding	385,614,459	36,000,000	-	-	30,000,000	-	-	35,000,000	-	-	35,000,000	-	-	19,000,000	-	-	19,000,000	-	
1224			Paving and Rehabilitation Total						531,620,749	36,000,000	31,000,000	-	30,000,000	20,000,000	-	35,000,000	15,000,000	-	35,000,000	15,000,000	-	19,000,000	-	-	19,000,000	-	
1226	DED	Statewide	Recreational Trails	21-22613	Road Systems	Local	Recreational Trails	C Total	7,941,052	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420
1230	SOGR	Statewide	Signage and Pavement Markings	05-10045	Road Systems	Signage & Pave	Signage and Pavement Ma	C Total	21,561,917	-	2,937,500	-	-	905,680	226,420	-	2,937,500	-	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420
1232	SOGR	Statewide	Signage and Pavement Markings	05-10045	Road Systems	Signage & Pave	Signage and Pavement Ma	Program Funding	37,930,571	3,733,128	-	-	3,733,128	-	-	3,733,128	-	-	3,733,128	-	-	3,733,128	-	-	3,733,128	-	
1233			Signage and Pavement Markings Total						59,492,488	3,733,128	2,937,500	-	3,733,128	2,937,500	-	3,733,128	2,937,500	-	3,733,128	2,937,500	-	3,733,128	2,937,500	-	3,733,128	2,937,500	
1235	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & Min	Materials & Minor Contra	Program Funding	92,550,000	11,750,000	-	-	11,750,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	
1237	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & Min	Materials & Minor Contra	PE Total	650,000	32,500	292,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1239	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & Min	Materials & Minor Contra	C Total	7,250,000	67,500	607,500	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	
1240			Materials and Minor Contracts Total						100,450,000	11,850,000	900,000	-	11,850,000	900,000	-	12,100,000	900,000	-	12,100,000	900,000	-	12,100,000	900,000	-	12,100,000	900,000	
1245	DED	Statewide	Rail Crossing Safety	05-10040	Road Systems	Rail Crossing Sa	Rail Crossing Safety	C Total	44,000,021	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	
1246			Rail Crossing Safety Total						44,000,021	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	
1248	SOGR	Statewide	Statewide Railroad Rideability Program	09-61922	Road Systems	Rail Crossing Sa	Railroad Rideability	Utilities Total	600,000	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	
1249			Statewide Railroad Rideability Program Total						600,000	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	
1251	SOGR	Statewide	Rail Preservation Maintenance Program	20-10040	Road Systems	Rail Crossing Sa	Rail Preservation Mainten	Program Funding	1,500,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	
1252			Rail Preservation Maintenance Program Total						1,500,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	
1255	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Progra	PE Total	4,080,000	85,500	594,500	-	85,500	594,500	-	85,500	594,500	-	85,500	594,500	-	85,500	594,500	-	85,500	594,500	
1257	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Progra	Other(MGMT) To	5,850,000	97,500	877,500	-	97,500	877,500	-	97,500	877,500	-	97,500	877,500	-	97,500	877,500	-	97,500	877,500	
1260	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Progra	C Total	18,211,111	199,444	1,795,000	-	199,444	1,795,000	-	199,444	1,795,000	-	199,444	1,795,000	-	199,444	1,795,000	-	199,444	1,795,000	
1262	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Progra	Program Funding	4,307,701	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	
1263			Hazard Elimination Program Total						32,448,812	1,032,444	3,267,000	-	1,032,444	3,267,000	-	1,032,444	3,267,000	-	1,032,444	3,267,000	-	1,032,444	3,267,000	-	1,032,444	3,267,000	
1265	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	PD Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1271	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	PE Total	39,852,042	3,532,324	3,957																

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
1410	DED	Statewide	Rural Technical Assistance Program	07-22606	Support Systems	Planning	RTAP	Other(MGMT) To	525,918	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-
1411			Rural Technical Assistance Program Total						525,918	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-
1414	DED	Statewide	Statewide Planning & Research Program / FHWA/FTA	07-22608	Support Systems	Planning	Planning - SPR	Planning Total	28,920,781	-	4,649,913	-	-	4,351,941	-	-	4,351,941	-	-	4,351,941	-	-	4,351,941	-	-	4,351,941	-
1415			Statewide Planning & Research Program / FHWA/FTA Total						28,920,781	-	4,649,913	-	-	4,351,941	-	-	4,351,941	-	-	4,351,941	-	-	4,351,941	-	-	4,351,941	-
1417	REQ	Statewide	Truck Weigh Enforcement	14-22615	Support Systems	Planning	Planning - Truck Weight H	Program Funding	3,870,000	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-
1418			Truck Weigh Enforcement Total						3,870,000	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-
1420	MGT	Statewide	University Research Program	14-22616	Support Systems	Planning	Support - Other	Program Funding	1,500,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-
1421			University Research Program Total						1,500,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-
1422	DED	Statewide	Disadvantaged Business Enterprise Supportive Services Program	09-22100	Support Systems	Technology	DBE	Other(MGMT) To	267,780	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-
1423			Disadvantaged Business Enterprise Supportive Services Program Total						267,780	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-
1426	SOGR	Statewide	DMV Modernization Program	2023-00116	Support Systems	Technology	Support - Other	IT Development T	1,000,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1427			DMV Modernization Program Total						1,000,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1429	DED	Statewide	Mileage Based User Fee Phase V	2023-00002	Support Systems	Other	Support - Other	Other(MGMT) To	4,870,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1431	DED	Statewide	Mileage Based User Fee Phase V	2023-00002	Support Systems	Other	Support - Other	PD Total	1,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1432			Mileage Based User Fee Phase V Total						6,620,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1434	DED	Statewide	Mileage Based User Fee Phase VI	2024-00298	Support Systems	Other	Support - Other	Other(MGMT) To	4,703,485	66,666	1,501,163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1436	DED	Statewide	Mileage Based User Fee Phase VI	2024-00298	Support Systems	Other	Support - Other	PD Total	1,490,000	-	496,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1437			Mileage Based User Fee Phase VI Total						6,193,485	66,666	1,997,829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1440	DED	Statewide	ADCMS Grant - Connected Machinery	2024-00283	Support Systems	Other	Support - Other	Other(MGMT) To	4,340,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1441			ADCMS Grant - Connected Machinery Total						4,340,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1443	SOGR	Statewide	Information Technology Initiatives Program	09-12345	Support Systems	Technology	IT	Program Funding	92,000,000	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-
1444			Information Technology Initiatives Program Total						92,000,000	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-
1446	DED	Statewide	On the Job Training / Supportive Services	11-22190	Support Systems	Technology	OJT	Other(MGMT) To	600,000	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-
1447			On the Job Training / Supportive Services Total						600,000	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-
1450	DED	Statewide	Summer Transportation Institute Program	10-11101	Support Systems	Technology	STI	Other(MGMT) To	412,500	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-
1451			Summer Transportation Institute Program Total						412,500	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-
1453	SOGR	Statewide	DMV Toll Equipment Upgrade	16-99999	Support Systems	Transportation F	Support - Other	Program Funding	1,000,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1454			DMV Toll Equipment Upgrade Total						1,000,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1456	SOGR	Statewide	Transportation Facilities - Administration	09-20145	Support Systems	Transportation F	Transportation Facilities -	Program Funding	25,500,000	1,500,000	-	-	1,000,000	-	-	1,000,000	-	-	800,000	-	-	2,250,000	-	-	2,250,000	-	-
1457			Transportation Facilities - Administration Total						25,500,000	1,500,000	-	-	1,000,000	-	-	1,000,000	-	-	800,000	-	-	2,250,000	-	-	2,250,000	-	-
1459	SOGR	Statewide	Transportation Facilities - Operations	05-10067	Support Systems	Transportation F	Transportation Facilities	Program Funding	72,715,618	6,125,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-
1461	SOGR	Statewide	Transportation Facilities - Operations	05-10067	Support Systems	Transportation F	Transportation Facilities	C Total	4,961,914	-	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-
1462			Transportation Facilities - Operations Total						77,677,532	6,125,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-
1464	MGT	Statewide	Traffic Signal Revolving Fund Program	11-19001	Support Systems	Transportation M	Traffic Signal Revolving F	Traffic Total	750,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-
1465			Traffic Signal Revolving Fund Program Total						750,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-
1467	REQ	Statewide	MUTCD Compliance Program	13-10046	Support Systems	Transportation M	MUTCD	Traffic Total	13,249,024	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-
1468			MUTCD Compliance Program Total						13,249,024	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-
1471	MGT	Statewide	Rideshare Program / Trip Mitigation	07-22612	Support Systems	Transportation M	Rideshare Program	Planning Total	3,022,056	23,664	384,000	96,000	23,664	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000
1472			Rideshare Program / Trip Mitigation Total						3,022,056	23,664	384,000	96,000	23,664	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000
1477	MGT	Statewide	Transportation Management Improvements	05-10186	Support Systems	Transportation M	Transportation Management	C Total	49,897,639	1,565,000	6,760,000	-	1,350,000	5,900,000	-	1,350,000	5,900,000	-	1,350,000	5,900,000	-	2,530,000	4,720,000	-	2,530,000	4,720,000	-
1478			Transportation Management Improvements Total						49,897,639	1,565,000	6,760,000	-	1,350,000	5,900,000	-	1,350,000	5,900,000	-	1,350,000	5,900,000	-	2,530,000	4,720,000	-	2,530,000	4,720,000	-
1480	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222	Transit Systems	Facilities	Transit Facilities Minor C	Program Funding	10,762,980	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-
1482	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222	Transit Systems	Facilities	Transit Facilities Minor C	C Total	3,426,694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1483			Transit Facilities Minor Capital Program Total						14,189,673	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-
1485	SOGR	Statewide	Transit Systems Equipment Program	18-70222	Transit Systems	Facilities	Transit Systems Program	Procurement Total	2,531,619	450,000	-	-	406,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
1486			Transit Systems Equipment Program Total						2,531,619	450,000	-	-	406,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
1488	DED	Statewide	Diamond State Rail Line Study	2024-00106	Transit Systems	Transit Rail	Transit - Other	PD Total	500,000	-	166,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1489			Diamond State Rail Line Study Total						500,000	-	166,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1491	SOGR	Statewide	Automated/Dynamic Paratransit Scheduling	20-43315	Transit Systems	Vehicles	Transit - Other	Procurement Total	1,239,593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1493	SOGR	Statewide	Automated/Dynamic Paratransit Scheduling	20-43315	Transit Systems	Vehicles	Transit - Other	IT Development T	5,975,000	-	1,409,515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1494			Automated/Dynamic Paratransit Scheduling Total						7,214,593	-	1,409,515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1497	DED	Statewide	Job Access Reverse Commute (JARC) Program	08-70008	Transit Systems	Vehicles	JARC	Program Funding	4,091,112	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926
1498			Job Access Reverse Commute (JARC) Program Total						4,091,112	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926
1500	SOGR	Statewide	Maintenance Equipment and Tools (Transit) Program	05-02043	Transit Systems	Vehicles	Transit - Equipment and T	Procurement Total	1,238,000	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
1501			Maintenance Equipment and Tools (Transit) Program Total						1,238,000	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
1503	DED	Statewide	New Freedom Program Statewide 50/50	09-19005	Transit Systems	Vehicles	New Freedom	Planning Total	4,432,164	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347				

	A	B	C	D	F	G	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
1																										
2	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	PE	1,010,000																		
3	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	ROW	400,000																		
4	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	C	6,000,000	400,000	3,600,000		200,000	1,800,000													
5			HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road Total					7,410,000	400,000	3,600,000	-	200,000	1,800,000	-	-	-	-	-	-	-	-	-	-	-	-	
6	SOGR	New Castle	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	PE	1,500,000		400,000																
7	SOGR	New Castle	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	ROW	500,000		250,000																
8	SOGR	New Castle	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	C	5,000,000		1,500,000			3,500,000													
9			HEP NCC, SR 4 at SR 72 Total					7,000,000	-	2,150,000	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-	
10	SOGR	New Castle	Marsh Road and Baynard Boulevard Intersection Improvements	2024-00145	Road Systems	Safety	PE	300,000	100,000			200,000														
11	SOGR	New Castle	Marsh Road and Baynard Boulevard Intersection Improvements	2024-00145	Road Systems	Safety	ROW	50,000	50,000																	
12	SOGR	New Castle	Marsh Road and Baynard Boulevard Intersection Improvements	2024-00145	Road Systems	Safety	C	2,500,000				1,000,000			1,500,000											
13			Marsh Road and Baynard Boulevard Intersection Improvements Total					2,850,000	150,000	-	-	1,200,000	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	
14	SOGR	New Castle	Salem Church Road and Reybold Road Intersection Improvements	2023-00112	Road Systems	Safety	PE	210,000																		
15	SOGR	New Castle	Salem Church Road and Reybold Road Intersection Improvements	2023-00112	Road Systems	Safety	ROW	200,000	200,000																	
16	SOGR	New Castle	Salem Church Road and Reybold Road Intersection Improvements	2023-00112	Road Systems	Safety	C	1,500,000		-		750,000			750,000											
17			Salem Church Road and Reybold Road Intersection Improvements Total					1,910,000	200,000	-	-	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	
18	SOGR	New Castle	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	PE	2,500,000		860,067																
19	SOGR	New Castle	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	ROW	150,000	150,000																	
20	SOGR	New Castle	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	C	14,600,000	2,000,000	-		7,300,000			5,300,000											
21			SR 48 & SR 41 Intersection Safety Improvements Total					17,250,000	3,010,067	-	-	7,300,000	-	-	5,300,000	-	-	-	-	-	-	-	-	-	-	
22	SOGR	New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	PE	75,000																		
23	SOGR	New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	ROW	150,000	150,000																	
24	SOGR	New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	C	650,000	300,000			350,000														
25			SR41 & Graves Road Total					875,000	450,000	-	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	SOGR	New Castle	SR41 & Loveville	22-45724	Road Systems	Safety	PE	75,000																		
27	SOGR	New Castle	SR41 & Loveville	22-45724	Road Systems	Safety	ROW	150,000	150,000																	
28	SOGR	New Castle	SR41 & Loveville	22-45724	Road Systems	Safety	C	1,000,000	500,000			500,000														
29			SR41 & Loveville Total					1,225,000	650,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	SOGR	New Castle	SR48 Barley Mill to Court Drive	2024-00196	Road Systems	Safety	PE	300,000	100,000						100,000											
31	SOGR	New Castle	SR48 Barley Mill to Court Drive	2024-00196	Road Systems	Safety	ROW	500,000				-			250,000											
32	SOGR	New Castle	SR48 Barley Mill to Court Drive	2024-00196	Road Systems	Safety	C	1,250,000																		
33			SR48 Barley Mill to Court Drive Total					2,050,000	100,000	-	-	100,000	-	-	350,000	-	-	1,000,000	-	-	-	-	-	-	-	
34	SOGR	New Castle	SR273 between Harmony and Brownleaf	2024-00197	Road Systems	Safety	PE	500,000	200,000			100,000														
35	SOGR	New Castle	SR273 between Harmony and Brownleaf	2024-00197	Road Systems	Safety	ROW	1,000,000				500,000			500,000											
36	SOGR	New Castle	SR273 between Harmony and Brownleaf	2024-00197	Road Systems	Safety	C	1,600,000										800,000								
37			SR273 between Harmony and Brownleaf Total					3,100,000	200,000	-	-	600,000	-	-	500,000	-	-	800,000	-	-	-	-	-	-	-	
38	SOGR	New Castle	SR273 between Prangs Lane and Rambleton Drive	2024-00198	Road Systems	Safety	PE	200,000																		
39	SOGR	New Castle	SR273 between Prangs Lane and Rambleton Drive	2024-00198	Road Systems	Safety	ROW	250,000	250,000																	
40	SOGR	New Castle	SR273 between Prangs Lane and Rambleton Drive	2024-00198	Road Systems	Safety	C	600,000				300,000			300,000											
41			SR273 between Prangs Lane and Rambleton Drive Total					1,050,000	250,000	-	-	300,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-	
42	SOGR	New Castle	US40 Sidepaths	2024-00199	Road Systems	Safety	PE	300,000	200,000			100,000														
43	SOGR	New Castle	US40 Sidepaths	2024-00199	Road Systems	Safety	ROW	100,000				100,000														
44	SOGR	New Castle	US40 Sidepaths	2024-00199	Road Systems	Safety	C	1,250,000							750,000			500,000								
45			US40 Sidepaths Total					1,650,000	200,000	-	-	200,000	-	-	750,000	-	-	500,000	-	-	-	-	-	-	-	
46	SOGR	New Castle	US202 @ SR92 to Whitby	2024-00200	Road Systems	Safety	PE	2,000,000		750,000			500,000			350,000										
47	SOGR	New Castle	US202 @ SR92 to Whitby	2024-00200	Road Systems	Safety	ROW	1,500,000					750,000			750,000										
48	SOGR	New Castle	US202 @ SR92 to Whitby	2024-00200	Road Systems	Safety	C	5,500,000											3,000,000			2,500,000				
49			US202 @ SR92 to Whitby Total					9,000,000	-	750,000	-	-	1,250,000	-	-	1,100,000	-	-	3,000,000	-	-	2,500,000	-	-	-	
50	SOGR	New Castle	HEP Site S - SR273 @ SR7	2024-00201	Road Systems	Safety	PE	200,000				100,000			100,000											
51	SOGR	New Castle	HEP Site S - SR273 @ SR7	2024-00201	Road Systems	Safety	ROW	50,000										50,000								
52			HEP Site S - SR273 @ SR7 Total					250,000	-	-	-	100,000	-	-	100,000	-	-	50,000	-	-	-	-	-	-	-	
53	SOGR	New Castle	Milltown and Duncan Intersection	2024-00202	Road Systems	Safety	PE	600,000										300,000								
54			Milltown and Duncan Intersection Total					600,000	-	-	-	-	-	-	300,000	-	-	300,000	-	-	-	-	-	-	-	
55	SOGR	New Castle	SR141, SR273 to SR37 Peds	2024-00203	Road Systems	Safety	PE	400,000				200,000			200,000											
56	SOGR	New Castle	SR141, SR273 to SR37 Peds	2024-00203	Road Systems	Safety	ROW	250,000										250,000								
57			SR141, SR273 to SR37 Peds Total					650,000	-	-	-	200,000	-	-	200,000	-	-	250,000	-	-	-	-	-	-	-	
58	SOGR	New Castle	SR71 @ Main Street/Pine Tree Road		Road Systems	Safety	PE	1,000,000										500,000						250,000		
59			SR71 @ Main Street/Pine Tree Road Total					1,000,000	-	-	-	-	-	-	-	-	-	500,000	-	-	-	-	-	250,000	-	
60	SOGR	New Castle	SR58 and SR7 Off Ramp		Road Systems	Safety	PE	1,000,000											400,000					400,000		
61			SR58 and SR7 Off Ramp Total					1,000,000	-	-	-	-	-	-	-	-	-	400,000	-	-	-	-	-	400,000	-	
62			New Castle Total					58,870,000	5,610,067	6,500,000	-	11,800,000	6,550,000	-	10,050,000	1,100,000	-	3,400,000	3,000,000	-	1,950,000	2,500,000	-	650,000	-	
63	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	PE	179,074				24,000														
64	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	ROW	500,000	500,000																	
65	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	C	3,000,000				3,000,000														
66			HEP KC, SR12 & SR15 Intersection Improvements Total					3,679,074	524,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
67	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	PE	200,000				25,000														
68	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	ROW	500,000																		
69	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	C	3,000,000	1,000,000			2,000,000														
70			HEP KC, SR15 & Andrews Lake Road Intersection Improvements Total					3,700,000	1,025,000		-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
71	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Intersection	PE	1,200,000				244,585</														

	A	B	C	D	F	G	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
107	SOGR	Kent	SR15/Canterbury Road @ Church Hill		Road Systems	Safety	PE	20,000							10,000			10,000								
108	SOGR	Kent	SR15/Canterbury Road @ Church Hill		Road Systems	Safety	C	3,000,000													500,000			2,500,000		
109			SR15/Canterbury Road @ Church Hill Total					3,020,000	-	-	-	-	-	-	10,000	-	-	10,000	-	-	500,000	-	-	2,500,000	-	
110		Kent Total						49,063,550	5,599,000	2,232,029	-	9,400,000	4,250,000	-	4,360,000	2,000,000	-	2,460,000	50,000	-	4,450,000	150,000	-	3,000,000	100,000	
111	SOGR	Sussex	HEP SC, SR 5 & Harmons Hill Road	2024-00016	Road Systems	Safety	PE	1,500,000		500,000			117,823			100,000										
112	SOGR	Sussex	HEP SC, SR 5 & Harmons Hill Road	2024-00016	Road Systems	Safety	ROW	200,000		-			100,000			100,000										
113	SOGR	Sussex	HEP SC, SR 5 & Harmons Hill Road	2024-00016	Road Systems	Safety	C	5,000,000											2,500,000			2,500,000				
114			HEP SC, SR 5 & Harmons Hill Road Total					6,700,000	-	500,000	-	-	217,823	-	-	200,000	-	-	2,500,000	-	-	2,500,000	-	-	-	
115	SOGR	Sussex	HEP SC, SR 54 at Hudson Road Roundabout	21-54001	Road Systems	Safety	PE	819,350	34,868																	
116	SOGR	Sussex	HEP SC, SR 54 at Hudson Road Roundabout	21-54001	Road Systems	Safety	ROW	1,000,000		100,000																
117	SOGR	Sussex	HEP SC, SR 54 at Hudson Road Roundabout	21-54001	Road Systems	Safety	C	6,200,000					3,100,000			3,100,000										
118			HEP SC, SR 54 at Hudson Road Roundabout Total					8,019,350	34,868	100,000	-	-	3,100,000	-	-		-	-		-	-	-	-	-	-	
119	SOGR	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements	21-30016	Road Systems	Safety	PE	2,447,538	322,820			300,000			100,000											
120	SOGR	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements	21-30016	Road Systems	Safety	ROW	5,460,000	-			2,730,000			2,730,000											
121	SOGR	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements	21-30016	Road Systems	Safety	C	5,860,000		-									2,930,000			2,930,000				
122			HEP SC, SR 30 at SR 16 Intersection Improvements Total					13,767,538	322,820	-	-	3,030,000	-	-	2,830,000	-	-	-	2,930,000	-	-	2,930,000	-	-	-	
123	SOGR	Sussex	HEP SC, SR 30 & Jefferson Road	2024-00015	Road Systems	Safety	PE	400,000		100,000			50,000			50,000										
124	SOGR	Sussex	HEP SC, SR 30 & Jefferson Road	2024-00015	Road Systems	Safety	ROW	200,000		-			-			100,000			100,000							
125	SOGR	Sussex	HEP SC, SR 30 & Jefferson Road	2024-00015	Road Systems	Safety	C	4,200,000														2,100,000		2,100,000		
126			HEP SC, SR 30 & Jefferson Road Total					4,800,000	-	100,000	-	-	50,000	-	-	150,000	-	-	100,000	-	-	2,100,000	-	2,100,000	-	
127	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	PE	1,001,603	115,569			100,000														
128	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	ROW	500,000	200,000			200,000														
129	SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	C	8,400,000																		
130			HEP SC, SR 5 & Hurdle Ditch Road Total					9,901,603	315,569	-	-	300,000	-	-	7,400,000	-	-	1,000,000	-	-	-	-	-	-	-	
131	SOGR	Sussex	HEP SC, SR30 and Sand Hill Road	2024-00017	Road Systems	Safety	PE	1,500,000		350,000			50,000													
132	SOGR	Sussex	HEP SC, SR30 and Sand Hill Road	2024-00017	Road Systems	Safety	ROW	250,000		200,000			25,000													
133	SOGR	Sussex	HEP SC, SR30 and Sand Hill Road	2024-00017	Road Systems	Safety	C	5,500,000					500,000			5,000,000										
134			HEP SC, SR30 and Sand Hill Road Total					7,250,000	-	550,000	-	-	575,000	-	-	5,000,000	-	-	-	-	-	-	-	-	-	
135	SOGR	Sussex	HEP SC, Zoar Road and Peterkins Road	2024-00018	Road Systems	Safety	PE	1,500,000		475,000			50,000													
136	SOGR	Sussex	HEP SC, Zoar Road and Peterkins Road	2024-00018	Road Systems	Safety	ROW	1,000,000		500,000			500,000													
137	SOGR	Sussex	HEP SC, Zoar Road and Peterkins Road	2024-00018	Road Systems	Safety	C	4,300,000					-			3,300,000			1,000,000							
138			HEP SC, Zoar Road and Peterkins Road Total					6,800,000	-	975,000	-	-	550,000	-	-	3,300,000	-	-	1,000,000	-	-	-	-	-	-	
139	SOGR	Sussex	SR17 and Daisey Rd	2024-00206	Road Systems	Safety	PE	1,500,000		500,000			250,000			250,000										
140	SOGR	Sussex	SR17 and Daisey Rd	2024-00206	Road Systems	Safety	ROW	1,000,000					500,000			500,000										
141	SOGR	Sussex	SR17 and Daisey Rd	2024-00206	Road Systems	Safety	C	3,500,000											1,750,000			1,750,000				
142			SR17 and Daisey Rd Total					6,000,000	-	500,000	-	-	750,000	-	-	750,000	-	-	1,750,000	-	-	1,750,000	-	-	-	
143	SOGR	Sussex	SR17 at Powell Farm Road/Peppers Corner Road (Frankford)	2024-00207	Road Systems	Safety	PE	1,500,000	500,000			500,000			250,000			250,000								
144	SOGR	Sussex	SR17 at Powell Farm Road/Peppers Corner Road (Frankford)	2024-00207	Road Systems	Safety	ROW	500,000	-				-			250,000			250,000							
145	SOGR	Sussex	SR17 at Powell Farm Road/Peppers Corner Road (Frankford)	2024-00207	Road Systems	Safety	C	3,500,000													1,750,000			1,750,000		
146			SR17 at Powell Farm Road/Peppers Corner Road (Frankford) Total					5,500,000	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-	1,750,000	-	-	1,750,000	-	
147	SOGR	Sussex	SR 20 Intersection Improvements	Need P6#	Road Systems	Safety	PE	4,000,000	500,000			1,500,000			1,500,000			200,000			200,000			100,000		
148	SOGR	Sussex	SR 20 Intersection Improvements	Need P6#	Road Systems	Safety	ROW	1,500,000										500,000			500,000			500,000		
149			SR 20 Intersection Improvements Total					5,500,000	500,000	-	-	1,500,000	-	-	1,500,000	-	-	700,000	-	-	700,000	-	-	600,000	-	
150	SOGR	Sussex	SR30 @ Zoar Road Roundabout	2024-00211	Road Systems	Safety	PE	1,500,000		-			500,000			500,000			250,000			250,000				
151	SOGR	Sussex	SR30 @ Zoar Road Roundabout	2024-00211	Road Systems	Safety	ROW	750,000								-			375,000			375,000				
152	NF	Sussex	SR30 @ Zoar Road Roundabout	2024-00211	Road Systems	Safety	C	3,500,000																1,750,000		
153			SR30 @ Zoar Road Roundabout Total					5,750,000	-	-	-	-	500,000	-	-	500,000	-	-	625,000	-	-	625,000	-	-	1,750,000	
154	SOGR	Sussex	SR5/Harbeson Road At Shingle Point Rd/Chestnut St	Need P6#	Road Systems	Safety	PE	750,000		-	-	-	-	-	-	-	-	-	250,000			250,000			250,000	
155			SR5/Harbeson Road At Shingle Point Rd/Chestnut St Total					750,000	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-	250,000	
156		Sussex Total						80,738,491	1,673,257	2,725,000	-	5,330,000	5,742,823	-	12,230,000	13,000,000	-	2,200,000	9,155,000	-	2,450,000	10,155,000	-	2,350,000	4,100,000	
157	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	C	-														5,875,000		1,462,500	8,100,000	
158	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	C	-																		
159	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	C	-																644,444	5,800,000	
160	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	Program F	-																137,500		
161			Highway Safety Improvement Program Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,875,000	-	2,244,444	13,900,000	
162		Statewide Total						-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,875,000	-	2,244,444	13,900,000	
163		Grand Total						188,672,042	12,882,324	11,457,029	-	26,530,000	16,542,823	-	26,640,000	16,100,000	-	8,060,000	12,205,000	-	8,850,000	18,680,000	-	8,244,444	18,100,000	

	B	C	D	F	G	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
2	Sussex	Millsboro Pond Dam Rehabilitation	2024-00078	Road Systems	Bridge	PE	2,000,000	140,000	560,000		10,000	40,000													
3	Sussex	Millsboro Pond Dam Rehabilitation	2024-00078	Road Systems	Bridge	ROW	50,000				10,000	40,000													
4	Sussex	Millsboro Pond Dam Rehabilitation	2024-00078	Road Systems	Bridge	C	6,000,000							500,000	2,000,000		700,000	2,800,000							
5	Burtons Pond Dam Replacement Total							8,050,000	140,000	560,000	-	20,000	80,000	-	500,000	2,000,000	-	700,000	2,800,000	-	-	-	-	-	-
6	Sussex Total							8,050,000	140,000	560,000	-	20,000	80,000	-	500,000	2,000,000	-	700,000	2,800,000	-	-	-	-	-	-
7	Statewide	Inspection of Overhead Sign Structures, FY23-27	22-07002	Road Systems	Bridge	PE	3,200,000																		
8	Statewide	Inspection of Overhead Sign Structures, FY23-27	22-07002	Road Systems	Bridge	Other(MGMT)	151,392	105,590																	
9	Statewide	Inspection of Overhead Sign Structures, FY23-27	22-07002	Road Systems	Bridge	Other(MGMT)	14,000,000	887,474	3,549,896		31,781	127,124													
10	Inspection of Overhead Sign Structures, FY23-27 Total							17,351,392	993,064	3,549,896	-	31,781	127,124	-	-	-	-	-	-	-	-	-	-	-	-
11	Statewide	Inspection of Overhead Sign Structures, FY27-31	2024-00170	Road Systems	Bridge	Other(MGMT)	18,530,000	126,000	504,000		886,000	3,544,000		940,000	3,760,000		940,000	3,760,000		814,000	3,256,000				
12	Inspection of Overhead Sign Structures, FY27-31 Total							18,530,000	126,000	504,000	-	886,000	3,544,000	-	940,000	3,760,000	-	940,000	3,760,000	-	814,000	3,256,000	-	-	-
13	Statewide	Inspection of Overhead Sign Structures, FY31-34		Road Systems	Bridge	Other(MGMT)	19,700,000													126,000	504,000				
14	Inspection of Overhead Sign Structures, FY31-34 Total							19,700,000	-	-	-	-	-	-	-	-	-	-	-	126,000	504,000	-	-	-	-
15	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Program Funding	7,096,460	-	-	-	-	-	-	50,460			96,000			2,300,000			2,700,000		
16	Non-Bridge Structures Total							7,096,460	-	-	-	-	-	50,460	-	-	96,000	-	-	2,300,000	-	-	2,700,000	-	-
17	Statewide Total							59,326,460	1,013,474	4,053,896	-	917,781	3,671,124	-	990,460	3,760,000	-	1,036,000	3,760,000	-	3,240,000	3,760,000	-	2,700,000	-
18	Grand Total							70,727,852	1,259,064	4,613,896	-	937,781	3,751,124	-	1,490,460	5,760,000	-	1,736,000	6,560,000	-	3,240,000	3,760,000	-	2,700,000	-