A C	D	E G	H I	1	L	P	Q R	S	T	U	V V		X Y	Z	AA	AB	AC	AD A	AF	AG
Priority County	Project Title	P6 Category	Class Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend FY29 Fe	Spend F)	9 Other FY30 State Sper	d FY30 Fed Spend	FY30 Other	FY31 State Spen	f FY31 Fed Spend	FY31 Other FY32 Sta	e Spend FY32 Fed Sp	pend FY32 Other
1	· · · · · · · · · · · · · · · · · · ·		·,										pend		Spend			Spend		Spend
4 31 CM/GC New Castle 6 31 CM/GC New Castle		14-51515 Road Systems 14-51515 Road Systems	Expressways Ranked Projects Expressways Ranked Projects	PE Total ROW Total	21,478,955 880,000	-		-	-	-	-	-		-	-	-	-	-	-	
8 31 CM/GC New Castle	I-95 and SR896 Interchange	14-51515 Road Systems	Expressways Ranked Projects	CE Total	27,639,340	-	2,285,558 -	-	1,142,779	-	-	-		-	-	-	-	-	-	
11 31 CM/GC New Castle 13 31 CM/GC New Castle	I-95 and SR896 Interchange	14-51515 Road Systems 14-51515 Road Systems	Expressways Ranked Projects Expressways Ranked Projects	C Total Traffic Total	224,037,460 5,565,486	285,000	2,627,326 - 2,254,504 -		-	-		-			-	-	-	-	-	
15 31 CM/GC New Castle	1-95 and SR896 Interchange	14-51515 Road Systems 14-51515 Road Systems	Expressways Ranked Projects Expressways Ranked Projects	Utilities Total Contingency Total	444,098 43,249,562		15 499 708	-	7.749.854	-	-	-		-	-	-	-	-	-	
	I-95 and SR896 Interchange I-95 and SR896 Interchange	14-51515 Road Systems	Expressways Ranked Projects	Environmental Tot	104,000	-		-	-	-	-	-		-		-	-	-	-	
21 31 CM/GC New Castle 22	I-95 and SR896 Interchange I-95 and SR896 Interchange Total	14-51515 Road Systems	Expressways Ranked Projects	Rail Road Total	600,000 323,998,902	285,000	22,667,096	-	8,892,633	-		- 1		-	-		-	-	-	
	I-295 Northbound from SR141 to US 13		Expressways Ranked Projects	PE Total	2,975,000 4,751,000	-	1 577 385	-	-	-	-	-		-	-	-	-	-	-	
28 80 New Castle	I-295 Northbound from SR141 to US 13 I-295 Northbound from SR141 to US 13	19-10001 Road Systems 19-10001 Road Systems	Expressways Ranked Projects Expressways Ranked Projects	CE Total C Total	4,751,000 21,456,252	-			-	-	-	-		-	-	-	-	-	-	
	I-295 Northbound from SR141 to US 13 I-295 Northbound from SR141 to US 13		Expressways Ranked Projects Expressways Ranked Projects	Traffic Total Contingency Total	601,801 2,576,540	-	84,884 - 1,278,593 -	-	-	-	-	-		-	-	-	-	-	-	
34	I-295 Northbound from SR141 to US 13 Total				32,360,593		2,940,862			-	-	- 1					-	-		
36 37 New Castle 37	SR 1 Widening, Road A to US40 SR 1 Widening, Road A to US40 Total	20-03067 Road Systems	Expressways Ranked Projects	PE Total	13,865,000 13,865,000	572,500 572,500		675,000 675,000	2,700,000 2,700,000	-		246,953 246,953		-	-		-	-	-	
	SR1 at Tybouts Corner SR1 at Tybouts Corner	20-67082 Road Systems 20-67082 Road Systems	Expressways Ranked Projects Expressways Ranked Projects	PE Total ROW Total	6,098,000 1,000,000		0 -	189,455	757,820	-	420,156	680,623	- 200,00	800,000	-	-	1.000.000	-	-	
42	SR1 at Tybouts Corner Total				7,098,000	-	0 -	189,455	757,820	-		680,623	- 200,00	800,000		-	1,000,000	-	- !	
45	Bear Road and Reybold Drive Intersection Improvements Bear Road and Reybold Drive Intersection Improvements Total	<u>'</u>	Expressways Ranked Projects	PE Total	902,000 902,000			-	-	-	16,665 16,665	66,661 66,661		-	-	-	-	-	-	
47 CON New Castle	US 301, Maryland State Line to SR 1 US 301, Maryland State Line to SR 1		Expressways US 301, Maryland State Expressways US 301, Maryland State		11,167,486 8.409.405	-		-	-	-	-	-		-	-	-	-	-	-	
56 CON New Castle	US 301, Maryland State Line to SR 1 US 301, Maryland State Line to SR 1 US 301, Maryland State Line to SR 1	04-00934 Road Systems	Expressways US 301, Maryland State Expressways US 301, Maryland State Expressways US 301, Maryland State	Li ROW Total	100,453,369	-		-	-	-	-	-		-	-	-	-	-	-	
	US 301, Maryland State Line to SR 1 US 301, Maryland State Line to SR 1	04-00934 Road Systems 04-00934 Road Systems	Expressways US 301, Maryland State Expressways US 301, Maryland State	Li CE Total	69,257,111 305,420,742	-		-	-	-	-	-		-	-	-	-	-	-	
70 CON New Castle	US 301, Maryland State Line to SR 1	04-00934 Road Systems	Expressways US 301, Maryland State	Li Traffic Total	5,653,509			-	-	-	-	-		-	-		-	-	-	
79 CON New Castle	US 301, Maryland State Line to SR 1 US 301, Maryland State Line to SR 1	04-00934 Road Systems 04-00934 Road Systems	Expressways US 301, Maryland State Expressways US 301, Maryland State	Li Contingency Total	41,901,542	-		-	-	-	-	-		-	-	-	-	-	-	
82 CON New Castle 85 CON New Castle	US 301, Maryland State Line to SR 1 US 301, Maryland State Line to SR 1	04-00934 Road Systems 04-00934 Road Systems	Expressways US 301, Maryland State Expressways US 301, Maryland State	Li Rail Road Total	67,620 4,337,308			-	-	-	-	-		-	-	<u> </u>	-	-	-	
	US 301, Maryland State Line to SR 1		Expressways US 301, Maryland State		61,144,068		- -		-	-	-	-	- -					-	-	-
92 94 3 New Castle	US 301, Maryland State Line to SR 1 Total S. College Ave. Gateway	21-20012 Road Systems	Arterials Ranked Projects	PE Total	611,089,398 769,000				- 1	-	-	-			-			-	-	
95	S. College Ave. Gateway Total HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements				769,000 1,000,000		243.847	- ;	- ',	-	- '	- ; ;						-		-
	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004 Road Systems 20-20004 Road Systems		PE Total ROW Total	600,000	-	600,000 -		-	-		-		+ -	-	-			-	
100 102 28 New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements Total HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014 Road Systems	Arterials HSIP	PE Total	1,600,000 1,000,000		843,847 - 189,550 -			-	-	- 1		1					.	
104 28 New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement		Arterials HSIP	ROW Total	600,000		300,000 -		-	-	-	-	- -						-	
107 62 New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement Total SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186 Road Systems		PD Total	1,600,000 195,783	-	489,550 -	-		-	-							-		
110 62 New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark Total	04-00186 Road Systems	Arterials Ranked Projects	PE Total	3,850,000 4,045,783			-		-	-	-		-	-	-	-	-	-	
	SR299, SR 1 to Catherine Street	10-00011 Road Systems		PE Total	3,361,346			-	-	-	-	-		-	-		-	-	-	
117 8 New Castle	SR299, SR 1 to Catherine Street SR299, SR 1 to Catherine Street		Arterials Ranked Projects Arterials Ranked Projects	ROW Total CE Total	4,100,000 5,846,815	-		-	-	-	-	-		-	-	-	-	-	-	
120 8 New Castle	SR299, SR 1 to Catherine Street	10-00011 Road Systems	Arterials Ranked Projects	C Total	18,426,563 2,065,322	-		-	-	-	-	-		-	-	-	-	-	-	
125 8 New Castle	SR299, SR 1 to Catherine Street SR299, SR 1 to Catherine Street		Arterials Ranked Projects Arterials Ranked Projects	Traffic Total Utilities Total	1,237,425	-		-	-	-	-	-		-	-	-	-	-	-	-
127 8 New Castle	SR299, SR 1 to Catherine Street SR299, SR 1 to Catherine Street Total		Arterials Ranked Projects	Contingency Total	4,624,232 39,661,702			-	-	-		- 1		-	-		-	-	-	
130 NF-15 New Castle	SR 896 Widening, US 40 to I-95	20-20001 Road Systems	Arterials Ranked Projects	PE Total	2,000,000			- 1	- 1	-	-	- 1		Ī -	-		-	-	-	
131 133 17 New Castle	SR 896 Widening, US 40 to I-95 Total SR9, New Castle Ave, Landers Lane to A Street	19-10006 Road Systems	Arterials Ranked Projects	PE Total	2,000,000 7,500,000	200,000	800,000	200,000	800,000	-	546,992	187,969		1 -	-		1 -	-	-	
	SR9, New Castle Ave, Landers Lane to A Street		Arterials Ranked Projects	ROW Total	1,500,000 9,000,000	200,000	800,000 -	200,000	1,500,000 2,300,000	-	546,992	187,969		-	-		-	-	-	
138 NF-46 New Castle	SR9, New Castle Ave, Landers Lane to A Street Total Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Road	20-20005 Road Systems	Arterials Ranked Projects	PE Total	4,000,000	200,000		200,000	2,300,000	-	546,992	-					-	-	-	
139 141 5 New Cartle	Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Road Total US13, US40 to Memorial Drive Pedestrian Improvements	14-31313 Road Systems	Arterials Ranked Projects	PE Total	4,000,000 5,363,001				- 1	-		- 1	-	1 -	-		-	-	- 1	-
143 5 New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313 Road Systems	Arterials Ranked Projects	C Total	17,858			-	-	-	-	-		-	-	-	-	-	-	
145 5 New Castle	US13, US40 to Memorial Drive Pedestrian Improvements US13, US40 to Memorial Drive Pedestrian Improvements Total	14-31313 Road Systems	Arterials Ranked Projects	Rail Road Total	20,000 5,400,859			-	-	-	-	-		-	-		-	-	-	
148 5 New Castle	US13 Median Lighting - Llangollen Blvd to I-495	19-33002 Road Systems	Arterials Ranked Projects	Traffic Total	863,424 863,424			-	-	-	-	-		-	-		-	-	-	
	US13 Median Lighting - Llangollen Blvd to I-495 Total US13 Median Treatments - US40 to I-495	19-33003 Road Systems		CE Total	1,589,800			-	-	-	-	-					-	-	-	
	US13 Median Treatments - US40 to I-495 US13 Median Treatments - US40 to I-495	19-33003 Road Systems 19-33003 Road Systems		C Total Traffic Total	6,375,193 194,175	-		-	-	-	-	-		-	-	-	-	-	-	-
157 5 New Castle	US13 Median Treatments - US40 to I-495		Arterials Ranked Projects	Contingency Total	1,543,501	-		-	-	-	-	-		-	-	-	-	-	-	
158 160 5 New Castle	US13 Median Treatments - US40 to 1-495 Total US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd	19-33001 Road Systems	Arterials Ranked Projects	ROW Total	9,702,669 1,150,000			-	-	-	-	- 1				-		-	-	
161 163 5 New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd Total US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd - CMAQ	2025-00029 Road Systems	Arterials Ranked Projects	C Total	1,150,000 19,642,774		6.777.895		5,108,760	-		- 1		1 -					- 1	
165 5 New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd - CMAQ	2025-00029 Road Systems 2025-00029 Road Systems		Traffic Total	1,465,986		1,222,105 - 8,000,000 -		5,108,760	-	-	-	- -					-	-	-
168 5 New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd - CMAQ Total US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd - Non-CMAQ	2025-00030 Road Systems		CE Total	21,108,760 5,116,000	-	2,800,000 -	-	5,108,760 1,663,896	-	-	-		-		-	-	-	-	
170 5 New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd - Non-CMAQ US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd - Non-CMAQ	2025-00030 Road Systems 2025-00030 Road Systems	Arterials Ranked Projects Arterials Ranked Projects	C Total Contingency Total	2,388,925 2,772,651		1,388,925 - 691,075 -	-	2,081,576		-					-		-	-	
174 5 New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd - Non-CMAQ	2025-00030 Road Systems 2025-00030 Road Systems	Arterials Ranked Projects	Rail Road Total	120,000		118,251 -		-	-	-	-	- -					·	-	
177 88 New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd - Non-CMAQ Total US13, Duck Creek to SR1	16-13131 Road Systems	Arterials Ranked Projects	PE Total	10,397,576 1,000,000		4,998,251	250,000	3,745,471	-	250,844	-	- 250,00		-	-		-	- L	
178	US13, Duck Creek to SR1 Total	21-20015 Road Systems		PE Total	1,000,000 600,000	300,000		250,000 300,000		•	250,844	- 1	- 250,00			•				
181	US13: I-495 to PA Line Total	<u>"</u>		i i	600,000	300,000		300,000	- ,	-	- '	- !		<u> </u>		-	<u> </u>		- ;	
185 SOGR New Castle	US 13 Southbound BBRT Lane US 13 Southbound BBRT Lane	22-22222 Road Systems 22-22222 Road Systems	Arterials Transit - Other Arterials Transit - Other	PE Total ROW Total	300,000 52,000	-			-	-	-	-		-	-	-	-		-	
187 SOGR New Castle	US 13 Southbound BBRT Lane US 13 Southbound BBRT Lane Total	22-22222 Road Systems	Arterials Transit - Other	C Total	1,900,000 2,252,000		1,400,000 - 1,400,000 -	-	-	-	-	-		-	-	-	· .	-		
190 61 New Castle	4th Street, Walnut Street to Adams Street	04-00172 Road Systems	Arterials Ranked Projects	PE Total	1,760,433		1,400,000 -	-	- 1	-	-	-							-	
	4th Street, Walnut Street to Adams Street 4th Street, Walnut Street to Adams Street Total	04-00172 Road Systems	Arterials Ranked Projects	ROW Total	100,000 1,860,433					-		-			-			-	-	
	Wilmington Transit Corridors Improvement	17-00173 Road Systems		PE Total	827,664			- 1	-	-	-	-		-	-		-	-	-	
199 29 New Castle 201 29 New Castle	Wilmington Transit Corridors Improvement Wilmington Transit Corridors Improvement	17-00173 Road Systems	Arterials Ranked Projects Arterials Ranked Projects	CE Total C Total	456,997 2,232,940						-	-			-		-	-	-	
203 29 New Castle	Wilmington Transit Corridors Improvement Wilmington Transit Corridors Improvement		Arterials Ranked Projects Arterials Ranked Projects	Traffic Total Contingency Total	76,712 248,212		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Wilmington Transit Corridors Improvement		Arterials Ranked Projects Arterials Ranked Projects	Procurement Total	236,361			-		-	-	-						-	-	
	Wilmington Transit Corridors Improvement Total Walnut Street, 3rd Street to 16th Street	04-00166 Road Systems	Arterials Ranked Projects	PE Total	4,078,886 2,514,721	80,622			- 1	-	-	- 1	: :	1	-				-	
	Walnut Street, 3rd Street to 16th Street Walnut Street, 3rd Street to 16th Street		Arterials Ranked Projects	ROW Total	100,000 2,614,721	100,000 180,622		-	-	-	-	-		-	-	-	-			
	SR 9, River Road Area Improvements, Flood Remediation	05-93939 Road Systems		PD Total	138,434	100,022			-	-	-	-		1				-	-	
218 89 New Castle 219	SR 9, River Road Area Improvements, Flood Remediation SR 9, River Road Area Improvements, Flood Remediation Total	05-93939 Road Systems	Arterials Ranked Projects	PE Total	1,379,803 1,518,237			-	-	-	-	-		-	-		-	-	-	
222 49 New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348 Road Systems		PE Total	166,941				-	-	-	-	-	1 -	-		-		-	
225	HSIP NCC, Old Baltimore Pike and Salem Church Road HSIP NCC, Old Baltimore Pike and Salem Church Road Total	11-26348 Road Systems	Arterials Ranked Projects	ROW Total	5,757 172,698			-	-	-	-	- 1		-	-	-	-	-	-	
	SR 2 / Red Mill Road Intersection Improvements SR 2 / Red Mill Road Intersection Improvements	04-00137 Road Systems 04-00137 Road Systems	Arterials Ranked Projects Arterials Ranked Projects	PE Total ROW Total	1,295,730 317,036	-	-	-	-	-				-	-	-	-	-	-	-
231 21 New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137 Road Systems	Arterials Ranked Projects	CE Total	1,246,882	-		-	-	-	-	-		-	-	-	-	-	-	1 1
233 21 New Castle 235 21 New Castle	SR 2 / Red Mill Road Intersection Improvements SR 2 / Red Mill Road Intersection Improvements	04-00137 Road Systems 04-00137 Road Systems	Arterials Ranked Projects Arterials Ranked Projects	C Total Traffic Total	4,185,182 394,814			-	-	-	-	-		-	-	1	-	-	-	
237 21 New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137 Road Systems	Arterials Ranked Projects	Utilities Total	103,682	-		-	-	-	-	-			-	-		-	-	
240	SR 2 / Red Mill Road Intersection Improvements SR 2 / Red Mill Road Intersection Improvements Total	04-00137 Road Systems		Contingency Total	2,561,833 10,105,159			-	-	-	-	-			-		_ :	-	-	
243 16 New Castle 245 16 New Castle	SR4, Harmony Road Intersection Improvements SR4, Harmony Road Intersection Improvements	18-04116 Road Systems 18-04116 Road Systems		PE Total ROW Total	1,550,000 1,500,000	251,226	400,000	-	-	-	-			-	-	-	-	-	-	-
245 16 New Castle 246	SR4, Harmony Road Intersection Improvements SR4, Harmony Road Intersection Improvements Total	10-04110 Koau Systems	rancei ais Kankeu Projects	KOW 10tai	3,050,000	251,226	400,000 -	-	-	-		-		-				-	- 1	

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,	h	County	Project Title	D6	Category	Class	Family	Phase	Current Estimate	EV27 State Spand	FY27 Fed Spend	EV27 Other Spand	EV20 State Second	FY28 Fed Spend FY28 Other Spend	d FY29 State Spend	FY29 Fed Spend	FY29 Other	FY30 State Spend	EV20 End Spand	FY30 Other	EV21 State Second	FY31 Fed Spend	FY31 Other	FY32 State Spend	v22 Fod Spond FY32 Other
1 1	riority	County	Project Title	Pb	Category	Class	Family	Phase	Current Estimate	F127 State Spend	F127 Fea Spena	FY27 Other Spend	F128 State Spend	F128 Fed Spend F128 Other Spend	d F129 State Spend	rt29 rea Spena	Spend	F130 State Spend	rrsu rea spena	Spend	F131 State Spend	F131 Fea Spena	Spend	F132 State Spend	Spend Spend
464 465	69	New Castle	Churchman's Crossing Temporary Parking Lot Churchman's Crossing Temporary Parking Lot Total	2023-00187	Transit Systems	Facilities	Ranked Projects	C Total	600,000 600,000	-	-	-	-		- 1	-	-	-	-	-	-		-	-	
467 468	DED	New Castle	Connecting Route 9 Corridor Communities Connecting Route 9 Corridor Communities Total	2023-00145	Transit Systems	Planning	Transit - Other	Planning Total	700,000 700,000	-	-	:	-		- 1	-	-	-	-	- :	-	- 1	-	-	
470	SOGR	New Castle	Claymont Rail Station Decommissioning Claymont Rail Station Decommissioning				Transit - Other	PE Total	150,000	94,325	-	-	-	1.000.000	-	1.000.000	-	-	-	-	-		-	-	
473			Claymont Rail Station Decommissioning Total				Transit - Other	C Total	2,000,000 2,150,000	94,325	-	-	-	1,000,000 -		1,000,000	-	-	-	-	-		-	-	
477			Beech St Maintenance Building Beech St Maintenance Building	16-51362 16-51362	Transit Systems Transit Systems		Transit - Other Transit - Other	PE Total CE Total	828,681 600,000	60,000	240,000	-	-		-	-	-	-	-	-	-	-	-	-	
			Beech St Maintenance Building Beech St Maintenance Building Total	16-51362	Transit Systems	Facilities	Transit - Other	C Total	10,815,917 12,244,598	1,622,388 1,682,388	6,489,550 6,729,550	-	-		-		-	-	-	-			-		
482 483	CON	New Castle	Wilmington DTC Maintenance Building Wilmington DTC Maintenance Building Total	23-00001	Transit Systems	Facilities	Transit - Other	PE Total	4,000,000 4,000,000	-	-	-	-		- 1	-	-	-	-	-	-	-	-	-	- -
486	36	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272			Ranked Projects	PE Total	18,796,980	1,000,000	-	-	1,000,000		262,353	-	-	-	-	-		-	-		
489			Newark Regional Transportation Center, Planning and Design Newark Regional Transportation Center, Planning and Design Total		Transit Systems		Ranked Projects	Program Funding	2,633,636 21,430,616	1,000,000	-	-	1,000,000		262,353		-	-	-	-	-	-	-	-	
			Newark Regional Transportation Center, Parking Lot & Access Rd Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520 13-98520	Transit Systems Transit Systems		Ranked Projects Ranked Projects	ROW Total CE Total	1,265,493 2,110,395	-	-	-	-		-	-	-	-	-	-	-	-	-		
	36	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520 13-98520	Transit Systems	Transit Rail	Ranked Projects	C Total Traffic Total	4,816,346 100,157	-	-	-	-		-		-	-	-	-	-	-	-	-	
507	36	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	Utilities Total	1,209,330	-	-	-	-		-	-	-	-	-	-	-	-	-	-	
513			Newark Regional Transportation Center, Parking Lot & Access Rd Newark Regional Transportation Center, Parking Lot & Access Rd Total				Ranked Projects	Contingency Total	10,933,905	-	-	-	-		-	-	-	-	-	-	-		-	-	
515			Newark Regional Transportation Center, Platform and Pedestrian Bridge Newark Regional Transportation Center, Platform and Pedestrian Bridge Total	16-00387	Transit Systems	Transit Rail	Ranked Projects	Rail Road Total	197,069 197,069	-	-	-	-			-		-	-	-	-		-		
519	REQ	New Castle	Northeast Corridor Allocation Policy Northeast Corridor Allocation Policy Total	15-16309	Transit Systems	Transit Rail	Transit - Other	C Total	45,875,342 45,875,342	4,028,400 4,028,400		-	4,028,400 4,028,400		4,028,400 4,028,400		-	4,028,400 4,028,400		-	4,028,400 4,028,400	-	-	4,028,400 4,028,400	
521	SOGR	New Castle	Preventive Maintenance - New Castle County Preventive Maintenance - New Castle County Total	07-30222	Transit Systems	Vehicles	Preventive Maintenance	e - Procurement Total	73,625,000 73,625,000	-	11,150,000 11,150,000	2,787,500 2,787,500	-	9,150,000 2,287,500 9,150,000 2,287,500	-	8,950,000 8,950,000	2,237,500 2,237,500		8,950,000 8,950,000	2,237,500 2,237,500	- 1	8,950,000 8,950,000			8,950,000 2,237,500 8,950,000 2,237,500
	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20) Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20) Total	22-11022	Transit Systems	Vehicles	Transit - Other	Procurement Total	3,988,250 3,988,250		-	2,707,300	-	- 2,207,300	- 1	- 0,230,000		- 1	-	2,257,500	- 1	-	-		- 2,237,300
	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15)	23-11020	Transit Systems	Vehicles	Transit - Other	Procurement Total	2,709,056	-		-	-	2,709,056	1		-				-	:	-		- -
530	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15) Total Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10)	23-11021	Transit Systems	Vehicles	Transit - Other	Procurement Total			-			2,709,056 - 4,335,044 -	- 1			-	-		- 1			-	
531	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10) Total Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20)	23-11022	Transit Systems	Vehicles	Transit - Other	Procurement Total		-	-	-	418,174	4,335,044 - 3,362,129 -		-	-	-	-	-	-		-	-	
535 537	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20) Total Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, NCC, FY24	2023-00176	Transit Systems	Vehicles	Transit - Other	Procurement Total	4,090,593 1,130,776	-	- 1	-	418,174	3,362,129	- 1		-	- 1		-	- 1		-	- 1	
538			Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, NCC, FY24 Total Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses, NCC, FY24	į.	Transit Systems		Transit - Other	Procurement Total	1,130,776 848,082	-	-		- '		:		-		- 1		- '	- '	-	- '	
541			Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses, NCC, FY24 Total Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25 Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25						848,082	-	-	-	-	i	1	•	-	-	-	-	-	-	-	-	
543 544			Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25 Total	•	Transit Systems		Transit - Other	Procurement Total	870,000	-	-	-				-	-	-	-	-	-		-	-	
547	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award Total	2024-00022	Transit Systems	Vehicles	Transit - Other	Procurement Total	7,761,250 7,761,250	-	-	-	1,164,188 1,164,188	6,597,062 - 6,597,062 -		-	-	-	-	-	-	-	-	-	
551	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (80-20), FY23 Award Transit Vehicle Replacement, Hydrogen Buses (4), NCC (80-20), FY23 Award Total	2024-00024	Transit Systems	Vehicles	Transit - Other	Procurement Total	69,055 69,055		-	-	13,811 13,811	55,244 - 55,244 -			-	-		-		-			
553 554	SOGR	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26 Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26 Total	2024-00099	Transit Systems	Vehicles	Transit - Other	Procurement Total	887,400 887,400	-	-	:	-		- 1	-	-	-	-	- :	-	-	-	-	
	SOGR	New Castle	Transit Vehicle Replacement (7) 25' Fixed Route Cutaway Buses NCC FY27	2024-00098	Transit Systems	Vehicles	Transit - Other	Procurement Total	1,366,365	-	1,366,365	-					-		1		1				
	SOGR	New Castle	Transit Vehicle Replacement (7) 25' Fixed Route Cutaway Buses NCC FY27 Total Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28	2024-00112	Transit Systems	Vehicles	Transit - Other	Procurement Total	1,366,365 6,175,000	-	1,366,365	-	-	6,175,000		-	-	-		-	-			-	
560 562	SOGR	New Castle	Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28 Total Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29	2024-00113	Transit Systems	Vehicles	Transit - Other	Procurement Total	6,175,000 1,814,000		-	-		6,175,000 -	-	1,814,000	-				-				
563	SOGR	New Castle	Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29 Total Transit Vehicle Replacement (13) 40' Low Floor Buses NCC FY29	2024-00114	Transit Systems	Vehicles	Transit - Other	Procurement Total	1,814,000 8 189,090	-	- 1	-	- 1		-	1,814,000 8,189,090	-	- 1	-	-	- 1	- '		-	
566		New Castle	Transit Vehicle Replacement (13) 40' Low Floor Buses NCC FY29 Total Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29		Transit Systems		Transit - Other	Procurement Total	8,189,090 317,080	-	-	-	-		-	8,189,090 317,080	-	-	-	-	-	- '	-	-	
560					Transit Systems	venicies	Transit - Other	Frocurement rotal		-	-	-	-				-	- 1	-		-	- 1			
568 569			Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total		lm see.	lar e e e	Im saver m	. In	317,080	- 1	2 221 750	-				317,080	-		2 500 020		-			1 000 000 1	4 000 000
568 569 572 573	SOGR	New Castle	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total		Transit Systems	Vehicles	Transit Vehicles - Para	tran Procurement Total	27,551,748 27,551,748	-	3,321,760 3,321,760	-	-	: :		3,321,760 3,321,760			2,698,930 2,698,930		-	5,000,000 5,000,000		1,000,000	4,000,000 - 4,000,000 -
568 569 572 573 574 576	SOGR	New Castle	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal Canterbury Road - SR 12 to US 13	07-22425	Transit Systems Road Systems		Transit Vehicles - Para Ranked Projects	rar Procurement Total	27,551,748 27,551,748 2,051,764,873 900,000	11,913,432		6,389,747	13,792,691	95,874,758 2,787,590	7,289,547	3,321,760	2,237,500	5,028,400 450,000	2,698,930	2,237,500	4,528,400 450,000		2,237,500		4,000,000 - 4,000,000 - 34,683,944 2,237,500 -
569 572 573 574 576 577 579	70 23	New Castle New Castle Te Kent Kent	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Busses NCC Program Transit Vehicle Replacement Paratransit Busses NCC Program Total total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, R.C. USI, J. Lochmeath Way to Puncheon Run Connector	07-22425 20-34033 14-00013	Road Systems	Arterials Arterials	Ranked Projects Ranked Projects	PE Total	27,551,748 27,551,748 2,051,764,873 900,000 900,000 8,346,481	-	3,321,760	-	13,792,691 - - -	: :	7,289,547	3,321,760 3,321,760	2,237,500 - - -		2,698,930 2,698,930	2,237,500 - - -		5,000,000	2,237,500	1,000,000	4,000,000 - 4,000,000 - 34,683,944 2,237,500
579 581 583	70 23 23	New Castle To Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal [Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	20-34033 14-00013 14-00013 14-00013	Road Systems Road Systems Road Systems Road Systems	Arterials Arterials Arterials Arterials	Ranked Projects Ranked Projects Ranked Projects Ranked Projects	PE Total PE Total ROW Total C Total	27,551,748 27,551,748 2,051,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000	-	3,321,760	-	13,792,691 - - - - -	95,874,758 2,787,500 	7,289,547	3,321,760 3,321,760	2,237,500	450,000	2,698,930 2,698,930	2,237,500	450,000	5,000,000	2,237,500	1,000,000	4,000,000 - 4,000,000 - 34,683,944 2,237,500 -
579 581 583 585 586	70 23 23 23 23	New Castle To Kent Kent Kent	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	07-22425 20-34033 14-00013 14-00013	Road Systems Road Systems Road Systems Road Systems	Arterials Arterials Arterials	Ranked Projects Ranked Projects Ranked Projects	PE Total PE Total ROW Total	27,551,748 27,551,748 2,051,764,873 900,000 900,000 8,346,481 3,750,000	-	3,321,760	-	13,792,691	95,874,758 2,787,500	7,289,547	3,321,760 3,321,760 54,263,762 - - -	2,237,500	450,000	2,698,930 2,698,930 31,657,555 - - -	2,237,500	450,000	5,000,000 36,763,500 - - -	2,237,500	1,000,000	4,000,000 - 4,000,000 - 34,683,944 2,237,500
579 581 583 585 586	70 23 23 23 23 23 24	New Castle To Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Total transit Vehicle Replacement Paratransit Buses NCC Program Total total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	20-34033 14-00013 14-00013 14-00013 14-00013	Road Systems Road Systems Road Systems Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials	Ranked Projects Ranked Projects Ranked Projects Ranked Projects Ranked Projects Ranked Projects	PE Total PE Total ROW Total C Total	27,551,748 27,551,748 2,051,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000 200,000	-	3,321,760	-	13,792,691	95,874,758 2,787,500 15,000,000	7,289,547	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000	2,698,930 2,698,930 31,657,555 - - - - 20,000,000	2,237,500	450,000	5,000,000 36,763,500 - - - 20,000,000	2,237,500	1,000,000	4,000,000 4,000,000 34,683,944 2,237,500 20,000,000 -
579 581 583 585 586 588	70 23 23 23 23 24 24 24	New Castle Te Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013	Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total	27,551,748 27,551,748 2,051,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000 200,000 117,296,481 4,170,404	11,913,432	3,321,760	-	13,792,691	95,874,758 2,787,500 15,000,000	-	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - -	2,698,930 2,698,930 31,657,555 - - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - -	5,000,000 36,763,500 - - - 20,000,000	2,237,500	1,000,000	4,000,000 4,000,000 34,683,944 2,237,500 20,000,000 -
579 581 583 585 586 588 590 591 593	70 23 23 23 23 24 24 11	New Castle New Castle Te Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 TBD	Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total	27,551,748 27,551,748 2,051,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000 200,000 117,296,481 4,170,404 4,000,000 4,500,000 4,500,000	74,032	3,321,760	-	13,792,691	95,874,758 2,787,500 15,000,000	7,289,547	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000	2,698,930 2,698,930 31,657,555 - - - - 20,000,000	2,237,500	450,000	5,000,000 36,763,500 - - - 20,000,000	2,237,500	1,000,000	4,000,000 4,000,000 34,683,944 2,237,500 20,000,000 -
579 581 583 585 586 588 590 591 593	70 23 23 23 23 23 24 24 11 18	New Castle Te Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total of Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HE	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 TBD 14-00030	Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total	27,551,748 27,551,748 2,051,764,873 900,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 4,500,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000	11,913,432 	3,321,760	-	13,792,691	95,874,758 2,787,500 15,000,000	1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 2,698,930 31,657,555 - - - - 20,000,000	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	2,237,500	1,000,000	4,000,000 4,000,000 34,683,944 2,237,500 20,000,000 -
579 581 583 585 586 588 590 591 593	70 23 23 23 23 23 24 24 11 18	New Castle Te Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal [Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13 Walnut Shade Rd. to Lochmeath Way HEP KC, US13 Walnut Shade Rd. to Lochmeath Way HEP KC, US13 Walnut Shade Rd. to Lochmeath Way HEP KC, US13 Walnut Shade Rd. to Lochmeath Way Total McKee Road/Saulsbury Road Corridor Improvements between US 13 North and US 13 South Brenford Road (US13 to DE 42: Lymbury Woods Road) Total Walnut Shade Road, US13 to Peachtree Run Road Walnut Shade Road, US13 to Peachtree Run Road Walnut Shade Road, US13 to Peachtree Run Road College Road, Kenton Road to McKee Road College Road, Kenton Road to McKee Road	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 TBD 14-00030	Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Collectors Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PD Total	27,551,748 27,551,748 2,051,764,873 900,000 8,346,481 3,750,000 105,000,000 200,000 117,296,481 4,170,404 4,500,000 4,500,000 1,175,000 1,175,000 1,175,000 597,624	74,032	3,321,760	-	13,792,691	95,874,758 2,787,500 15,000,000	1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 2,698,930 31,657,555 - - - - 20,000,000	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	2,237,500	1,000,000	4,000,000 4,000,000 34,683,944 2,237,500
579 581 583 585 586 588 590 591 593	70 23 23 23 23 23 24 24 11 18 18 74	New Castle Te Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Way Total McKee Road/Saulsbury Road Corridor Improvements between US 13 North and US 13 South Brenford Road (US13 to DE 42: Lynnbury Words Road) Total Walnut Shade Road, US13 to Peachtree Run Road Walnut Shade Road, US13 to Peachtree Run Road Walnut Shade Road, US13 to Peachtree Run Road College Road, Kenton Road to McKee Road	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 TBD 14-00030 14-00030	Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Collectors Collectors Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PD Total PE Total ROW Total	27,551,748 27,551,748 20,51,764,873 900,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 4,500,000 1,75,000 1,70,404 4,500,000 1,75,000 597,624 597,624 597,624	74,032 	3,321,760	-	13,792,691	95,874,758 2,787,500 15,000,000	1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 2,698,930 31,657,555 - - - - 20,000,000	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	2,237,500	1,000,000	4,000,000 4,000,000 34,683,944 2,237,500
579 581 583 585 586 588 590 591 593	70 23 23 23 23 23 24 24 11 18 18 74	New Castle To Kent Kent Kent Kent Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HUP RC, USI3 Walnut Shade Rd, to Lo	07-22425 20-34033 14-00013 14-00013 14-00013 14-00013 15-00013 TBD 14-00030 14-00030 14-00040 21-20001	Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Collectors Collectors Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total ROW Total PE Total PE Total PE Total PE Total PE Total PE Total	27,551,748 27,551,748 27,551,748 2,051,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 2,000,000 6,179,404 4,500,000 1,000,000 1,175,000 597,624 597,624	11,913,432 	3,321,760	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 593	70 23 23 23 23 24 24 11 18 18 18 74 14 14	New Castle To New Castle To Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HUP RC, USI3 Walnut Shade Rd, to Lo	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00030 21-20001 14-00193	Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Collectors Collectors Collectors Collectors Collectors Collectors Collectors Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total PO Total PE Total	27,551,748 27,551,748 27,551,748 27,551,748 290,000 990,000 990,000 8,346,481 3,750,000,000 105,000,000 117,296,481 4,170,404 4,500,000 1,75,000 1,75,000 1,75,000 1,75,000 597,624 597,624 500,000 3,022,441 3,776,268	74,032 	3,321,760	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 593 594 601 602 602 604 605 609 611	70 23 23 23 23 24 24 11 18 18 74 14 14 14 14 14 14 14	New Castle To New Castle To Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, KC, USI3, Lochmeath Way to Puncheon Run Connector HEP, KC, USI3, Lochmeath Way to Puncheon Run Connector HEP, KC, USI3, Lochmeath Way to Puncheon Run Connector HEP, KC, USI3, Lochmeath Way to Puncheon Run Connector HEP, KC, USI3, Lochmeath Way to Puncheon Run Connector HEP, KC, USI3, Lochmeath Way to Puncheon Run Connector HEP, KC, USI3, Lochmeath Way to Puncheon Run Connector HEP, KC, USI3, Lochmeath Way to Puncheon Run Connector HEP, KC, USI3, Lochmeath Way to Puncheon Run Connector HEP KC, USI3 Walnut Shade Rd. to Lochmeath Way HEP KC, U	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 16-00030 16-00030 16-00030 16-00030 16-00193 16-00193	Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Collectors Collector	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total ROW Total PE Total PE Total PE Total C Total C Total C Total C Total C Total	27,551,748 27,551,748 20,51,764,873 900,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 4,500,000 1,175,000 1,000,000 1,175,000 597,624 597,624 597,624 500,000 3,022,441 3,776,268 3,380,154 22,285,777	74,032 	3,321,760	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 593 601 602 604 605 607 609 611 614 616 618	70 23 23 23 23 23 24 24 11 18 18 18 74 14 14 14 14 14 14 14 14 14 14 14 14 14	New Castle Te Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13 Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Way Total Walnut Shade Road, US13 to Peachtree Run Road College Road, Kenton Road to McKee Road College Road, Kenton Road	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 16-00013 16-00013 16-00013 16-00013 16-00193 16-00193	Road Systems	Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Arterials Collectors Collector	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total PE Total PE Total CE Total CE Total CT Total CUTOTAL CUTOT	27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 1,75,000 1,000,000 1,75,000 1,000,000 1,75,000 597,624 597,624 500,000 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267	74,032 	3,321,760	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 594 596 601 602 604 605 609 611 614 616 616 620	70 23 23 23 24 24 24 11 18 18 74 14 14 14 14 14	New Castle To Kent Kent Kent Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walmut Shade Rd, to Lochmeath Way HEP RC, US13 Walmut Shade Rd, to Lochmeath Way HEP RC, US13 Walmut Shade Rd, to Lochmeath Way Total McKee Road/Saulsbury Road Corridor Improvements between US 13 North and US 13 South Brenford Road (US13 to DE 42: Lymbury Woods Road) Total Walmut Shade Road, US13 to Peachtree Run Road Walmut Shade Road, US13 to Peachtree Run Road Walmut Shade Road, US13 to Peachtree Run Road College Road, Kenton Road to McKee Road East Camden Bypass	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00030 14-00193 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total PE Total PE Total PE Total PE Total PE Total PC Total PC Total PC Total PC Total PC Total PC Total CT Total CT Total CT Total CT Total CT Total	27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 1,500,000 1,000,000 1,75,000 1,000,000 1,75,000 507,624 500,000 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 833,595 140,268 3,980,717	74,032 	3,321,760	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 583 585 586 588 589 590 591 592 602 602 602 603 607 611 614 616 618	70 23 23 23 23 24 24 11 18 18 18 74 14 14 14 14 14 14 14 14 14 14 14 14 14	New Castle To Kent Kent Kent Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HUP RC, USI3 Walnut Shade Rd, to Lo	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00093 14-00193 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PE Total C Total Total C Total Traffic Total Utilities Total Utilities Total	27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,246,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 1,75,000 1,75,000 507,624 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 8833,595 140,268	74,032 	3,321,760	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 594 596 602 602 602 605 607 611 614 616 616 618 620 622 622 622	70 23 23 23 23 24 24 11 18 18 18 14 14 14 14 14 14 14 14 14 14 14 14 14	New Castle To Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Ray to Puncheon Run Connector HEP RC, USI3 Walnut Shade Rd, to Lochmeath Way HEP RC, USI3 Walnut Shade Rd, to Lochmea	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00193 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total PE Total PE Total CE Total CE Total CUITIES Total Cutifies Total Environmental Tot Contingency Total PE Total ROW Total COuntingency Total PE Total ROW Total	27,551,748 27,551,748 27,551,748 27,551,748 20,51,764,873 990,000 990,000 105,000,000 117,296,481 4,170,404 4,500,000 1,000,000 1,500,000 1,500,000 1,500,000 1,75,000 597,624 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 833,595 140,268 3,980,717 38,589,487 4,424,935 7,957,600	74,032 	3,321,760 102,389,620	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 583 586 588 590 591 593 594 594 596 598 598 601 602 604 605 609 609 611 614 616 618 623 623 623 624 627 629 629 621 621 622 623 623	70 23 23 23 23 24 24 24 11 18 18 18 18 14 14 14 14 14 14 14 4 4 4	New Castle To Kent Kent Kent Kent Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walmus Shade Rd, to Lochmeath Way HEP RC, US13 W	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00193 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total PE Total ROW Total PE Total C Total C Total C Total C Total C Total C Total Environmental Tot Contingency Total ROW Total C Total	27,551,748 27,551,748 20,51,764,873 900,000 90,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 1,75,000 1,000,000 1,775,000 500,000 500,000 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 833,595 140,268 3,980,717 38,580,487 4,424,935 7,957,600 3,201,062 21,255,777	74,032 	3,321,760	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 592 594 596 601 602 604 605 609 611 614 616 616 616 620 620 621 622 623 624 627 629 631 632 634 638	70 23 23 23 23 24 24 11 18 18 18 14 14 14 14 14 14 14 14 4 4 4	New Castle Te Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walmut Shade Rd, to Lochmeath Way HEP RC, US13 Walmut Shade Rd, to Lochmeath Way HEP RC, US13 Walmut Shade Rd, to Lochmeath Way HEP RC, US13 Walmut Shade Rd, to Lochmeath Way Total McKee Road-Saulsbury Road Corridor Improvements between US 13 North and US 13 South Brenford Road (US13 to DE 42: Lymbury Woods Road) Total Walmut Shade Road, US13 to Peachtree Run Road Walmut Shade Road, US13 to Peachtree Run Road Walmut Shade Road, US13 to Peachtree Run Road College Road, Kenton Road to McKee Road Duck Creek Parkway (Bassett St. To Main St.) Duck Creek Parkway (Bas	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 16-00030 16-00030 16-00030 16-00193 16-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total PE Total ROW Total PE Total ROW Total PE Total C Total C Total C Total C Total ROW Total C Total	27,551,748 27,551,748 20,51,764,873 900,000 90,000 8,346,481 4,779,404 2,000,000 117,296,481 4,170,404 4,500,000 1,000,000 1,000,000 1,000,000 1,000,000	74,032 	3,321,760 102,389,620	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 579 583 583 585 586 588 590 591 591 592 594 596 607 609 611 602 604 605 609 611 614 616 616 616 620 620 620 621 622 623 624 627 629 631 634 636	70 23 23 23 23 24 11 18 18 18 14 14 14 14 14 14 14 4 4 4	New Castle Te Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lo	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00193 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PE Total C Total Traffic Total Utilities Total Utilities Total PE Total C Total Traffic Total C Total Traffic Total Total Total Traffic Total Total Traffic Total Total Total Total Total Total Total Traffic Total	27,551,748 27,551,748 20,51,764,873 900,000 90,000 8,346,481 4,779,404 2,000,000 117,296,481 4,170,404 4,500,000 1,000,000 1,000,000 1,000,000 1,000,000	74,032 	3,321,760 102,889,620	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 592 601 602 603 609 611 614 616 616 616 616 620 620 624 627 629 631 622 631 634 638	70 23 23 23 23 24 11 18 18 18 14 14 14 14 14 4 4 4 4 4 4	New Castle Te Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25° Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total color of Canterbury Road - SR 12 to US 13 Canterbury Road Condend Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC,	07-22425 20-34033 14-00013 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total PE Total ROW Total PE Total ROW Total PE Total C Total C Total C Total C Total ROW Total C Total	27,551,748 27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 4,775,000 105,000,000 117,296,481 4,170,404 4,500,000 1,000,000 1,75,000 1,000,000 1,75,000 1,000,000 597,624 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 833,595 140,268 3,980,717 1,813,267 1,987,600 3,000,000 3,000,000 3,000,000 3,000,000	74,032 	3,321,760 102,889,620	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 592 594 596 601 602 604 605 609 611 614 616 616 616 620 620 621 622 623 624 627 629 631 632 634 638	70 23 23 23 23 24 24 11 18 18 18 14 14 14 14 14 14 14 14 14 14 4 4 4	New Castle To Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Total of all Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Ray to Puncheon Run Connector HEP, RC, US13, Lochmeath Ray to Puncheon Run Connector HEP, RC, US13, Lochmeath Ray to Puncheon Run Connector HEP, RC, US13, Lochmeath Ray to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector Road (SI 1 via White Oak Road) HEP COUNTER RUN TO RUN	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00193 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total PE Total PE Total PE Total C Total C Total C Total C Total C Total Environmental Tot Contingency Total Traffic Total C Total	27,551,748 27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,344,6481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 1,750,000 1,000,000 1,750,000 597,624 500,000 3,022,441 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 833,595 140,268 3,398,717 2,162,277 38,580,487 4,424,935 7,957,600 3,201,062 21,255,777 38,580,487 4,424,935 3,001,062 21,255,777 336,200 4,504,852 41,980,452	74,032 	3,321,760 102,889,620	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 592 594 596 601 602 604 605 609 611 614 616 616 616 620 620 621 622 623 624 627 629 631 632 634 638	70 23 23 23 23 24 24 11 18 18 18 14 14 14 14 14 14 14 14 14 14 4 4 4	New Castle Te Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Total of all Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walnut Shade Rd, to Lochmeath Way HEP KC, US13 W	07-22425 20-34033 14-00013 14-00013 14-00013 14-00013 15-00013 15-00013 16-00013 16-00030 16-00030 16-0030 16-00193 16-00193 	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total PE Total ROW Total PE Total ROW Total PE Total ROW Total C Total C Total C Total C Total C Total Environmental Tot Contingency Total C Total	27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 1,000,000 1,000,000 1,000,000 1,000,000	11,913,432	3,321,760 102,889,620	-		95,874,758 2,787,500	1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000 - - - - - - - - - - - - -	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 592 594 596 601 602 604 605 609 611 614 616 616 616 620 620 621 622 623 624 627 629 631 622 633 634 638	70 23 23 23 23 24 11 18 18 18 14 14 14 14 14 14 14 14 14 14 14 19 3 77 73	New Castle Te Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Total oral Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walmus Shade Rd, to Lochmeath Way HEP RC, US13 Walmus Shade Rd, to Lochmeath Walmus Shade Rd, t	07-22425 20-34033 14-00013 14-00013 14-00013 14-00013 15-00013 15-00013 16-00013 16-00013 16-00013 16-00193 16-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total PE Total PE Total ROW Total PE Total PE Total ROW Total PE Total C Total C Total C Total C Total C Total Environmental Tot Contingency Total C Tota	27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 290,000 990,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 1,75,000 1,75,000 1,75,000 1,75,000 1,775,000 597,624 597,624 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 833,595 140,268 3,980,777 4,424,935 7,957,600 3,201,602 21,255,777 336,259 41,989,452 3,000,000 4,504,854 3,000,000 1,946,166 1,500,000 9,000,000 12,446,166 1,500,000 9,000,000 12,446,166	11,913,432	3,321,760 102,889,620	-		95,874,758 2,787,500	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 583 586 588 590 591 591 594 594 596 598 601 602 602 601 614 615 618 623 624 627 629 631 634 633 634 633 634 633 634 641 643 643 643 643 646	70 23 23 23 24 24 11 18 18 18 74 14 14 14 14 14 14 14 14 14 14 14 17 18 18 18 77 19 10 11 11 11 11 11 11 11 11 11 11 11 11	New Castle To Kent Kent Kent Kent Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Way Total McKee Road/Saulsbury Road Corridor Improvements between US 13 North and US 13 South Brenford Road (US13 to DE 42: Lynnbury Woods Road) Total Walnut Shade Road, US13 to De 24: Lynnbury Woods Road) Walnut Shade Road, US13 to Peachtree Run Road Walnut Shade Road, US13 to Peachtree Run Road Walnut Shade Road, US13 to Meacher Run Road College Road, Kenton Road to McKee Road College Road, Kenton Road to McKee Road College Road, Kenton Road to McKee Road Duck Creek Parkway (Bassett St. To Main St.) Beat Cannden Bypass East Cannden Bypass East Cannden Bypass East Cannden Bypass East Cannden Bypass West Cannd	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 16-00030 16-00030 16-00193 16-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total ROW Total C Total Utilities Total PE Total ROW Total Utilities Total PE Total ROW Total PE Total ROW Total PE Total PE Total PE Total PE Total PE Total PE Total C Total PE Total ROW Total C Total	27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 8,346,481 4,775,000 105,000,000 117,296,481 4,170,404 4,500,000 1,100,000 1,100,000 1,100,000 1,100,000 1,175,000 597,624 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 833,990,717 1,161,267 383,595 140,268 3,390,171 38,589,487 4,424,935 7,957,600 3,201,062 21,255,777 336,225 3,000,000 4,504,852 41,980,452 41,980,452 41,980,452 41,980,452 41,980,452 41,980,452 41,980,452 41,980,460 1,946,166	11,913,432	3,321,760 102,889,620	-		95,874,758 2,787,500	1,500,000 1,500,000 1,500,000	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 583 583 586 588 589 590 591 593 594 596 598 601 602 607 609 601 614 615 618 623 624 625 623 624 625 623 624 624 635 638 640 641 643 643 643 643 643 643 643	70 23 23 23 23 24 24 11 18 18 18 74 72 14 14 14 14 14 14 14 14 4 4 4 4 4 4 4	New Castle To New Castle To Kent Kent	Transit Vehicle Replacement (1) 25° Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, USI3, Lochmeath Way to Puncheon Run Connector HEP, RC, USI3, Lochmeath Way to Puncheo	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 16-00030 16-00030 16-00193 16-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total ROW Total C Total ROW Total C Total PE Total ROW Total PE Total ROW Total PE Total ROW Total PE Total C Total	27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 4,170,404 2,000,000 117,296,481 4,170,404 4,500,000 1,175,000 1,000,000 1,175,000 507,624 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 38,2580,487 4,424,935 7,957,600 3,201,002 21,255,777 336,580,487 4,424,935 4,000,000 3,000,000 3,000,000 4,504,852 41,980,452 41,9	11,913,432	3,321,760 102,889,620	-		95,874,758 2,787,500	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 594 596 602 602 603 604 605 607 611 616 616 611 616 616 618 620 621 624 627 621 624 627 631 634 636 638 640 641 643 644 648 648 648 648 648 655	70 23 23 23 23 24 24 24 11 18 18 18 74 72 14 14 14 14 14 14 14 4 4 4 4 4 4 4 4 7 7 7 7	New Castle To Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Total ortal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Ray to Puncheon Run Connector HEP, RC, US13, Walnut Shade Rd, to Lochmeath Way HEP KC, US13 Walnut Shade Rd, to Rd, Walnut Shade Rd, to Lochmeath Way HEP KC, US13 Walnut Shade Rd, to Rd, Walnut Shade Rd, to Rd, Wa	07-22425 20-34033 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00193 14-00193	Road Systems	Arterials Collectors Collecto	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total PE Total PE Total PE Total PE Total PE Total C Total	27,551,748 27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 4,170,404 2,000,000 117,296,481 4,170,404 4,500,000 1,75,000 1,000,000 1,75,000 507,624 500,000 3,022,441 500,000 3,022,441 500,000 3,022,441 1,01,268 3,380,157 1,161,267 833,595 140,268 3,380,157 4,424,935 7,957,600 3,201,002 21,255,777 336,225 300,000 4,504,852 41,980,452 41,980,452 41,980,452 41,980,452 3,000,000 1,946,166 1,500,000 9,000,000 12,446,166 1,500,000 1,2446,166 1,500,000 1,2446,166 1,500,000 1,2446,166 1,500,000 1,2446,166 1,500,000 1,2446,166 1,500,000 1,2446,166 1,500,000 1,247,000 2,250,000 4,247,000 2,250,000 2,240,303 1,665,577 6,55,770	11,913,432	3,321,760 102,889,620	-		95,874,758 2,787,500	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 594 596 602 603 604 605 607 609 611 616 616 616 617 620 631 632 634 633 634 633 634 634 635 636 640 641 643 643 644 648 648 648 649 651 651 652 653	70 23 23 23 23 24 24 24 11 18 18 18 14 14 14 14 14 14 14 14 14 4 4 4	New Castle To Kent Kent Kent Kent Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total ortal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Way HEP RC	07-22425 07-22425 07-22425 20-34033 14-00013 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00093 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total C Total	27,551,748 27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 1,000,000 1,000,000 1,000,000 1,000,000	11,913,432	3,321,760 102,389,620	-		95,874,758 2,787,500	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 591 592 594 596 601 602 603 604 605 604 605 604 605 604 605 604 605 604 605 604 605 604 605 604 605 606 606 606 606 606 606 606	70 23 23 23 24 24 24 11 18 18 18 19 74 72 114 14 14 14 14 14 14 4 4 4 4 4 4 4 4	New Castle To Kent Kent Kent Kent Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total oral Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13 Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Walnut Shade Rd, US13 to Pachtree Run Road Walnut Shade Road, US13 to Pachtree Run Road Walnut Shade Road, US13 to Pachtree Run Road Walnut Shade Rd, Kenton Road US13 to Pachtree Run Road Walnut Shade Road, US13 to Pachtree Run Road Walnut Shade Rd, Kenton Road US13 to Pachtree Run Road Walnut Shade R	07-22425 07-22425 07-22425 20-34033 14-00013 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total C Total C Total C Total C Total C Total C Total PE Total ROW Total C Total	27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 3,750,000 105,000,000 117,296,481 4,170,404 4,500,000 1,000,000 1,000,000 1,000,000 1,000,000	11,913,432	3,321,760 102,389,620	-		95,874,758 2,787,500	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000	2,698,930 1,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 585 586 588 590 591 591 591 592 594 596 601 602 603 604 605 604 605 604 605 604 605 604 605 604 605 604 605 604 605 604 605 606 606 606 606 606 606 606	70 23 23 23 23 24 24 11 18 18 18 74 72 14 14 14 14 14 14 14 14 14 17 18 18 18 73 73 73 73 73 73 73 73 73 73 73 73 73	New Castle To Kent Kent Kent Kent Kent Kent Kent Kent Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total otal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13 Walnut Shade Rd, to Lochmeath Way HEP RC, US13 Walnut Shade Rd, to Lochmeath Walnut Shade Rd, to Malnut	07-22425 07-22425 07-22425 20-34033 14-00013 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PD Total PE Total ROW Total PE Total C Total	27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 290,000 990,000 8,346,481 3,750,000,00 105,000,000 117,296,481 4,170,404 4,500,000 1,75,000 1,75,000 1,775,000 597,624 597,624 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 1,376,268 3,380,154 22,285,777 1,161,267 3,301,662 21,255,777 336,259 4,424,335 4,424,335 4,504,878 3,000,000 1,346,166 1,500,000 1,2446,166 1,500,000 1,2446,166 1,250,000 1,2446,166 1,250,000 1,2446,166 1,250,000 1,2446,166 1,250,000 1,2446,166 1,250,000 1,2446,166 1,250,000 1,2446,166 1,255,000 1,2466,160 1,2466,160 1,2466,160 1,2466,160 1,	11,913,432	3,321,760 102,389,620	-		95,874,758 2,787,500	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000	2,698,930 3,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 583 583 585 586 588 589 591 591 592 602 602 603 609 611 606 605 607 607 609 611 616 616 616 616 616 617 620 620 631 632 634 636 638 640 641 643 644 648 648 648 648 658 658 660 666 668	70 23 23 23 23 24 24 11 18 18 18 74 72 14 14 14 14 14 14 14 14 14 14 17 17 18 18 18 74 72 19 10 10 11 11 11 11 11 11 11 11 11 11 11	New Castle To Kent Kent Kent Kent Kent Kent Kent Ken	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Total of all Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walnut Shade Rd, to Lochmeath Way HEP KC, US13 Walnut Shade Rd, t	07-22425 20-34033 14-00013 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00193 14-00194 14-00195 14-00195 14-00196 14-00196	Road Systems	Arterials Collectors	Ranked Projects	PE Total ROW Total C Total PE Total ROW Total C Total PE Total ROW Total PE Total ROW Total PE Total ROW Total PE Total PE Total PE Total PE Total PE Total PE Total C Total	27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 4,170,404 2,000,000 117,296,481 4,170,404 4,500,000 1,000,000 1,175,000 507,624 500,000 3,022,441 500,000 3,022,441 3,776,268 3,380,154 22,285,777 1,161,267 833,595 140,268 3,380,154 22,285,777 1,161,267 38,580,487 4,424,935 3,000,000 3,000,000 3,000,000 4,504,852 41,980,452 41,	11,913,432	3,321,760 102,389,620	-	4,500,000 4,500,000	95,874,758 2,787,500	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000	2,698,930 3,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944
579 581 583 583 583 585 586 588 589 591 591 592 594 602 604 605 609 611 602 609 611 616 616 616 616 617 609 611 616 616 616 617 609 611 617 609 611 618 620 631 631 634 636 638 640 641 641 641 648 655 658 660 658 660 668 668 668 668 668 668 668 669 677	70 23 23 23 23 24 24 24 11 18 18 18 74 72 14 14 14 14 14 14 14 14 14 14 14 16 17 17 18 18 18 74 72 18 18 18 74 72 19 10 10 10 10 10 10 10 10 10 10 10 10 10	New Castle To Kent	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Bus NCC FY29 Total Transit Vehicle Replacement Paratransit Buses NCC Program Total ortal Canterbury Road - SR 12 to US 13 Canterbury Road - SR 12 to US 13 Total HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Lochmeath Way to Puncheon Run Connector HEP, RC, US13, Walnut Shade Rd, to Lochmeath Way HEP KC, US13 Walnut Shade Rd, to Lochmeath Walnut Shade Rd, Walnut Shade Rd, Total Walnut Shade Rd, Tot	07-22425 07-22425 07-22425 20-34033 14-00013 14-00013 14-00013 14-00013 15-00013 15-00013 15-00013 15-00013 15-00013 14-00030 14-00030 14-00193	Road Systems	Arterials Collectors	Ranked Projects	PE Total ROW Total C Total PE Total ROW Total C Total Utilities Total PE Total ROW Total PE Total ROW Total PE Total C Total	27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 27,551,748 20,51,764,873 900,000 900,000 8,346,481 4,170,404 2,000,000 117,296,481 4,170,404 4,500,000 1,75,000 1,000,000 1,75,000 1,000,000 1,75,000 1,000,000 3,022,441 500,000 3,022,441 500,000 3,022,441 500,000 3,022,441 500,000 3,022,441 500,000 3,022,441 500,000 3,022,441 500,000 3,022,441 500,000 3,022,441 500,000 3,000,000 3,000,000 4,504,852 4,980,487 4,424,935 7,957,600 3,201,062 3,201,062 3,201,062 3,201,062 3,201,062 4,184,485 4,1980,48	11,913,432	3,321,760 102,389,620	-		95,874,758 2,787,500	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	3,321,760 3,321,760 54,263,762 - - - 20,000,000	2,237,500	450,000 450,000	2,698,930 3,698,930 31,657,555 	2,237,500	450,000 450,000 	5,000,000 36,763,500 - - - 20,000,000	- 2,237,500	1,000,000	4,000,000 -4,000,000 -34,683,944

A	С	D	Е	G	Н	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend FY2	27 Other Spend	FY28 State Spend	FY28 Fed Spend FY	28 Other Spend	FY29 State Spend	FY29 Fed Spend	Y29 Other Spend	Y30 State Spend	FY30 Fed Spend F	Y30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
1 906		Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total						25,211,736	5,605,868		6,500,000				7,000,000		Spellu			эрепи			Spend			Spend
908 78	Sussex	Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road	23-20006	Road Systems	Collectors	Ranked Projects	PE Total	2,000,000 2,000,000	-	- 1	-	600,000 600,000	- 1	-	800,000 800,000	- 1		300,000 300,000	- 1	-	300,000	-	-	- 1	- 1	
911 87-NF	Sussex	New Road, Nassau Road to Old Orchard Road Total	20-20009	Road Systems	Collectors	Ranked Projects	PE Total	800,000 800,000			-	-		-	-		-	-		-	-					
914 84	Sussex	Old Landing Road and Warrington Road Intersection Improvement Old Landing Road and Warrington Road Intersection Improvement Old Landing Road and Warrington Road Intersection Improvement Total	20-20012	Road Systems	Collectors	Ranked Projects	PE Total	215,318 215,318	- :		-	- :			- 1	-	-			-	1					
915 917 85	Sussex	Park Avenue Relocation	13-00003	Road Systems	Collectors	Ranked Projects	PE Total	6,601,092				- 1		- :		1	- :	- :	1	-	1	1	- :	1		- :
920 85	Sussex	Park Avenue Relocation Total Park Avenue Relocation Phase 1		Road Systems		Ranked Projects	ROW Total	6,601,092 5,390,000	-	-	-	-		-		-	-	-		-			-			-
922 85 924 85	Sussex	Park Avenue Relocation Phase I Park Avenue Relocation Phase I	20-00400	Road Systems Road Systems	Collectors	Ranked Projects Ranked Projects	CE Total C Total	3,189,273 14,407,777	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
926 85 928 85	Sussex Sussex	Park Avenue Relocation Phase 1 Park Avenue Relocation Phase 1	20-00400	Road Systems Road Systems	Collectors Collectors	Ranked Projects Ranked Projects	Traffic Total Utilities Total	398,927 129,200	-	-	-	-	-	-	-		-	-	-	-	-	-	-			-
930 85 932 85	Sussex Sussex	Park Avenue Relocation Phase I Park Avenue Relocation Phase I		Road Systems Road Systems		Ranked Projects Ranked Projects	Contingency Total Rail Road Total	2,916,858 2,100,000	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-
933 936 85	Sussex	Park Avenue Relocation Phase 1 Total Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	ROW Total	28,532,035 4.500,000		-	-			-	- 1	- 1	-			-			-	: 1	-	
938 85 940 85	Sussex	Park Avenue Relocation Phase 2 Park Avenue Relocation Phase 2	19-00400	Road Systems Road Systems	Collectors	Ranked Projects Ranked Projects	CE Total	3,222,557 18,572,786	-	1,200,000	-	-	972,557 5,572,786	-	-	-	-	-	-	-	-	-	-		-	-
942 85 944 85	Sussex Sussex	Park Avenue Relocation Phase 2 Park Avenue Relocation Phase 2	19-00400		Collectors Collectors	Ranked Projects Ranked Projects	Traffic Total Utilities Total	491,447 4,735,300	-	291,447 1,000,000	-	-	200,000 402,357	-	-	-	-	-	-	-	-	-	-			-
946 85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	Contingency Total	1,236,336	-	- 600,000	-	-	1,236,336 1,400,000	-	-	-	-	-	-	-	-	-	-			
949	Sussex	Park Avenue Relocation Phase 2 Park Avenue Relocation Phase 2 Total		Road Systems		Ranked Projects	Rail Road Total	34,758,426	-	13,091,447	-		9,784,035	-			-	-		-	-	-	-		-	-
951 54 952		Plantation Road Improvements, SR 24 to US 9 Plantation Road Improvements, SR 24 to US 9 Total				Ranked Projects	PE Total	4,530,000 4,530,000	60,000 60,000	240,000 240,000	-	51,426 51,426	205,703 205,703		-		-	-	-	-	-	-			-	
954 54 956 54	Sussex Sussex	Plantation Road Improvements, Robinsonville Road to US9 Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems Road Systems	Collectors	Ranked Projects Ranked Projects	ROW Total CE Total	2,263,032 2,614,267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
959 54 961 54	Sussex Sussex	Plantation Road Improvements, Robinsonville Road to US9 Plantation Road Improvements, Robinsonville Road to US9		Road Systems Road Systems	Collectors Collectors	Ranked Projects Ranked Projects	C Total Traffic Total	10,626,629 663,573	-	-	-	-	-	-	-		-	-	-	-	-	-	-		-	-
963 54 965 54	Sussex Sussex	Plantation Road Improvements, Robinsonville Road to US9 Plantation Road Improvements, Robinsonville Road to US9		Road Systems Road Systems	Collectors Collectors	Ranked Projects Ranked Projects	Utilities Total Contingency Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
966 968 54	Sussex	Plantation Road Improvements, Robinsonville Road to US9 Total Plantation Road Improvements, SR 24 to Robinsonville Road				Ranked Projects	ROW Total	18,342,800 3,000,000	-	1,000,000	-		1,000,000	-	-	1,000,000	-	- 1		-			-			
969	Sussex	Plantation Road Improvements, SR 24 to Robinsonville Road Total SR 54 Multi-Modal Improvements			ì	Ranked Projects	PE Total	3,000,000 2,000,000	-	1,000,000 800,000	-	: 1	1,000,000 350,000	-	- '	1,000,000 200,000	-	: 1	200,000	-	: ;	100,000	-		- : /	-
972	Sussex	SR 54 Multi-Modal Improvements Total US9, Kings Highway, Dartmouth Drive to Freeman Highway		Road Systems	•	Ranked Projects	PE Total	2,000,000 2,000,000 4,220,000	600.000	800,000	-	600,000	350,000		169,888	200,000	-		200,000	-	- 1	100,000	-		- : 1	•
976 6	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway US9, Kings Highway, Dartmouth Drive to Freeman Highway US9, Kings Highway, Dartmouth Drive to Freeman Highway Total		Road Systems		Ranked Projects	ROW Total	7,500,000 11,720,000	600,000	3,500,000 3,500,000	-	600,000	3,500,000 3,500,000	-	169,888	-		-	- 1		-	-	-			-
979 6	Sussex	Kings Highway Sussex County Sewer Relocation - Phase 1	2025-00159	Road Systems	Collectors	Ranked Projects	Utilities Total	2,210,880 2.210,880	-	-	-	-	2,210,880 2,210,880	-	-	- 1		1		-	- 1	1	-		1	
980 982 982 94	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway Total W. Line Road and SR 54, Lighthouse Road, Intersection Improvement W. Line Road and SR 54, Lighthouse Road, Intersection Improvement Total	23-20013	Road Systems	Collectors	Ranked Projects	PE Total	2,210,880 1,500,000 1,500,000	-	- 1	-	500,000 500,000	-	-	500,000 500,000		-	250,000 250,000	-	-	250,000 250,000		-	<u> </u>		-
	Sussex	Discount Land Road, US 13A to US 13			Local	Ranked Projects	PE Total	681,840	25,000	-	-	25,000	-	-	500,000		-	250,000	-	-	250,000		-			-
988	Sussex	Discount Land Road, US 13A to US 13 Discount Land Road, US 13A to US 13 Total			Local	Ranked Projects	ROW Total	500,000 1,181,840	250,000 275,000	-	-	25,000	-				-	-	-	-	-	-			- :	
991	Sussex	Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements Total			Local	Ranked Projects	PE Total	750,000 750,000		-	-	250,000 250,000	-	-	250,000 250,000	-	-	150,000 150,000	-	-	100,000 100,000	-	-		-	-
993 71	Sussex	Postal Lane from Linden Lane to SR 1 Improvements Postal Lane from Linden Lane to SR 1 Improvements Total	•	,	Local	Ranked Projects	PE Total	750,000 750,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000 250,000	-	-	250,000 250,000	-	-
996 45 999 45	Sussex Sussex	Realignment of Old Orchard Road at Wescoats Corner Realignment of Old Orchard Road at Wescoats Corner	14-00502 14-00502	Road Systems Road Systems	Local Local	Ranked Projects Ranked Projects	PE Total ROW Total	2,681,290 6,600,000	-	-				-			-	-	-	-	-	-	-	-		-
1001 45 1004 45	Sussex Sussex	Realignment of Old Orchard Road at Wescoats Corner Realignment of Old Orchard Road at Wescoats Corner	14-00502 14-00502	Road Systems Road Systems	Local Local	Ranked Projects Ranked Projects	CE Total C Total	2,880,354 11,901,770	-	1,000,000 4,000,000	-	-	880,354 1,633,516	-	-	-	-	-	-	-	-	-	-	-		-
1006 45 1008 45	Sussex	Realignment of Old Orchard Road at Wescoats Corner Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems Road Systems	Local Local	Ranked Projects Ranked Projects	Traffic Total Utilities Total	612,019 3,031,000	-	200,000	-	-	212,019	-	-	-	-	-	-	-	-	-	-	-		-
1010 45 1011	Sussex	Realignment of Old Orchard Road at Wescoats Corner Realignment of Old Orchard Road at Wescoats Corner Total	14-00502	Road Systems	Local	Ranked Projects	Contingency Total	725,447 28,431,880	-	5,200,000	-	-	725,447 3,451,336		-	-	-	-		-		-			-	-
1013 86 1014	Sussex	Shady Road from Plantation Road to SR 1 Improvements Shady Road from Plantation Road to SR 1 Improvements Total	23-20009	Road Systems	Local	Ranked Projects	PE Total	750,000 750,000			-	-	- 1	-	-	-	-	-	- 1	-	250,000 250,000	-		250,000 250,000	- :	-
1017 SOGR	Sussex	Woodland Ferry Renovations Program Woodland Ferry Renovations Program Total	21-10031	Road Systems	Materials & M	in Woodland Ferry Progra	mm Other(MGMT) To		25,000 25,000	100,000 100,000	-	25,000 25,000	100,000 100,000		25,000 25,000	100,000 100,000	-	25,000 25,000	100,000 100,000	-	25,000 25,000	100,000 100,000	-	25,000 25,000	100,000 100,000	
1020 30	Sussex	Hudson Road between Route 9 and Route 1 Improvements Hudson Road between Route 9 and Route 1 Improvements Total	2024-00129	Road Systems	Collectors	Ranked Projects	PD Total	1,000,000 1,000,000	-	-	-	-	-		400,000 400,000	-	-	400,000 400,000	-	-	100,000	-		100,000 100,000	-	
1021	Sussex	Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements	2024-00131	Road Systems	Local	Ranked Projects	PD Total	500,000			-	- :			400,000	-	-	500,000		-	-			-		
1024 1026 42	Sussex	Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements Total Redden Road Corridor Improvement	2024-00132	Road Systems	Collectors	Ranked Projects	PD Total	500,000 4,000,000	-	-		-	-	-	- 1	- 1		500,000	1,000,000	-	1	1,000,000	- :		500,000	-
1027 1029 59	Sussex	Redden Road Corridor Improvement Total Route 24 between Love Creek Bridge and Indian Mission Road Improvements	2024-00133	Road Systems	Collectors	Ranked Projects	PD Total	4,000,000 3,000,000		-	-	-				1,000,000	-		1,000,000 1,000,000	-		1,000,000 500,000	-	- 1	500,000 500,000	-
1030 1033 35	Sussex	Route 24 between Love Creek Bridge and Indian Mission Road Improvements Total US 9 between Old Vine Boulevard and Dairy Farm Road Improvements	2024-00134	Road Systems	Arterials	Ranked Projects	PD Total	3,000,000 2,600,000	800,000	-	50,000	1,000,000	-	50,000	500,000	1,000,000	-	100,000	1,000,000	-	100,000	500,000	-	- 1	500,000	-
1034 1036 98	Sussex	US 9 between Old Vine Boulevard and Dairy Farm Road Improvements Total Zoar Road at South Bedford Street Intersection Improvements	2024-00135	Road Systems	Collectors	Ranked Projects	PD Total	2,600,000 1,500,000	800,000	-	50,000	1,000,000	-	50,000	500,000	-	-	100,000	-	-	100,000 500,000	-	-	500,000		-
1037 1039 DED	Sussex	Zoar Road at South Bedford Street Intersection Improvements Total Town of Georgetown - Reconnecting Communities Neighborhood Access and Equity (NAE) Grant	2025-00059	Road Systems	Other	Rail Improvements	Planning Total	1,500,000 100,000		50,000	-		-	-	:		-	-		-	500,000		-	500,000	-	
1040 1042 SOGR	Sussex	Zoar Road at South Bedford Street Intersection Improvements Total Resorts Park & Ride Improvements	18-71801	Transit Systems	Facilities	Transit - Other	PE Total	100,000 625,444		50,000 292,602	-	- '	-		-		-	1	- 1	-	- 1	- '			- : 1	-
1044 SOGR 1045	Sussex	Resorts Park & Ride Improvements Resorts Park & Ride Improvements Total	18-71801	Transit Systems	Facilities	Transit - Other	C Total	6,750,000 7,375,444	-	3,375,000 3,667,602	-	-	3,375,000 3,375,000	-	-	-	-	- 1	-	-	-	-			-	-
1047 SOGR 1049 SOGR		Georgetown Bus Wash Replacement and NPDES Improvements Georgetown Bus Wash Replacement and NPDES Improvements		Transit Systems Transit Systems		Transit - Other Transit - Other	PE Total C Total	200,000	-	-	-	-	-	-	-			-	- : +		-	-	-			-
1050 1052 SOGR		Georgetown Bus Wash Replacement and NPDES improvements Georgetown Bus Wash Replacement and NPDES Improvements Total Georgetown Hub	·	Transit Systems Transit Systems	•	Transit - Other	PE Total	2,000,000 2,200,000 95,080	-	-	-	-	-	-	-		-	-			-	-	-			-
1054 SOGR 1055 SOGR		Georgetown Hub Georgetown Hub Total		Transit Systems Transit Systems		Transit - Other	C Total	1,200,000 1,295,080	-	-	-	-		-		-	-	-	-		-	-				-
	Sussex	Inter City Operating - Preventive Maintenance - Sussex County		Transit Systems		Inter City Operating	Procurement Total	11,469,764	-	2,150,000	2,150,000	-	2,150,000	2,150,000	-	100.147	100 147	-	100 147	100 147	-	100 145	100.145		- 100 145	100 147
1059 SOGR 1060		Inter City Operating - Preventive Maintenance - Sussex County Inter City Operating - Preventive Maintenance - Sussex County Total	07-30122	Transit Systems		Inter City Operating	Other(MGMT) To	11,469,764 22,939,528	-	589,147 2,739,147	589,147 2,739,147	-	589,147 2,739,147	589,147 2,739,147	-	189,147 189,147	189,147 189,147	-	189,147 189,147	189,147 189,147	-	189,147 189,147	189,147 189,147		189,147 189,147	189,147 189,147
1062 SOGR 1063		Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FY23 Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FY23 Total		Transit Systems		Transit - Other	Procurement Total	1,360,000	-	-	-			-	-	-	-	-	-	-	-	-	-	-		-
1065 SOGR 1066		Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85/15) Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85/15) Total	23-11023	Transit Systems	Vehicles	Transit - Other	Procurement Total	2,321,900	-	-	-	-	2,321,900 2,321,900	-	-	-	-	-	-	-	-	-	-			-
1068 SOGR 1069		Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90/10) Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90/10) Total			Vehicles	Transit - Other	Procurement Total	1,634,000 1,634,000	-	-	-	-	1,634,000 1,634,000	-	-	-	-	-	-	-	-		-	<u> </u>		-
1071 SOGR 1072		Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (80/20) Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (80/20) Total		Transit Systems		Transit - Other	Procurement Total	1,609,040	-		-	321,808 321,808	1,287,232 1,287,232		-	-	-		-	-	-	-	-			-
1074 SOGR 1075		Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, SC, FY24 Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, SC, FY24 Total		Transit Systems	·	Transit - Other	Procurement Total	1,130,776 1,130,776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
1077 SOGR 1078	Sussex	Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25 Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25 Total	2023-00182	Transit Systems	Vehicles	Transit - Other	Procurement Total				-	-			-	-	-	-	- 1	-	- 1	- 1	-			-
1081 SOGR 1082	Sussex	Transit Vehicle Replacement (2) Electric Buses SC (85-15), FY23 Award Transit Vehicle Replacement (2) Electric Buses SC (85-15), FY23 Award Total	2024-00023	Transit Systems	Vehicles	Transit - Other	Procurement Total			-	-	-	-		-	-	-	-	- 1		- 1	- 1			-	-
1084 SOGR 1085 1087 SOGR	Sussex	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27 Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27 Total	2024-00095	Transit Systems	Vehicles	Transit - Other	Procurement Total		-	304,766 304,766	-	- 1	- 1		- 1	-		-	-		- 1	- 1				-
1087 SOGR	Sussex	Transit Vehicle Replacement (1) 25 Fixed Route Cutaway Buses SC FY27 Total Transit Vehicle Replacement (3) 29 Low Floor Buses SC FY27 Transit Vehicle Replacement (3) 29 Low Floor Buses SC FY27 Total	2024-00119	Transit Systems	Vehicles	Transit - Other	Procurement Total		-	1,815,000	-	- 1	- 1	-	-	-	-	- 1	- 1	-	- 1	- 1	-	<u> </u>		-
1090 SOGR	Sussex	Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29	2024-00120	Transit Systems	Vehicles	Transit - Other	Procurement Total	2,853,720	-	- 1,813,000	-		- 1	-		2,853,720	-	- 1	-	-	- 1		-		-	-
1091 1094 SOGR	Sussex	Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29 Total Transit Vehicle Replacement Paratransit Buses SC Program	07-22440	Transit Systems	Vehicles	Transit Vehicles - Para	tran Procurement Total		- :		-		- 1	-	-	2,853,720 3,114,150		- 1	3,736,980		- 1	3,750,000		750,000	3,000,000	-
	Sussex Total			In .	Inc.	ules a si	dans	18,490,310 847,039,306	9,035,020	98,471,175	9,743,427	17,886,611	81,667,944	2,789,147	23,373,999	3,114,150 52,964,581	189,147	1,825,000	3,736,980 12,224,768	189,147	1,915,609	3,750,000 6,989,147	189,147	750,000 1,875,000	3,000,000 6,139,147	189,147
1101 MGT	Statewide	Bicycle, Pedestrian and other Improvements Bicycle, Pedestrian and other Improvements	05-10007	Road Systems	Bicycle/Pedestr	ia Bicycle, Pedestrian and ia Bicycle, Pedestrian and	i oti ROW Total	3,504,254 700,000	-	300,000	-	-	-	-	-	-	-	-		-		-	-			-
1105	Statewide	Bicycle, Pedestrian and other Improvements Bicycle, Pedestrian and other Improvements Total		Road Systems	•	ia Bicycle, Pedestrian and		43,675,555 47,879,809	200,000 200,000	5,866,506 6,166,506	-	-	7,500,000 7,500,000	-	-	7,500,000 7,500,000	-	-	7,500,000 7,500,000	-	1,500,000 1,500,000	6,000,000 6,000,000	-	1,500,000 1,500,000	6,000,000 6,000,000	-
1108	Statewide	Pedestrian ADA Accessibility Pedestrian ADA Accessibility Total		•			sibi Program Funding	27,851,298	3,000,000 3,000,000	-	-	3,000,000 3,000,000	-	-	3,000,000 3,000,000	-	-	3,000,000 3,000,000	-	-	3,000,000 3,000,000	-	-	3,000,000 3,000,000	-	-
1110 SOGR	Statewide		2023-00119	Road Systems	Bicycle/Pedestr	ia Pedestrian Issue	Program Funding		500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-

	A	С	D	E	G	H I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF AG
Dui	ority	County	Project Title	P6	Category	Class Family	Phase	Current Estimate	EV27 State Spend	FY27 Fed Spend F	V27 Other Spand E)	V28 State Snend	EV28 End Spand EV29	2 Other Spand	FY29 State Spend	EV20 End Spand	FY29 Other	FY30 State Spend	EV20 End Spand FY	30 Other	/21 State Spend	FY31 Fed Spend	FY31 Other	FY32 State Spend	EV22 End Spand FY32 Other
1	ority	County	Project file	PO	Category	Class Falling	riidse	Current Estimate	F127 State Spellu	r127 red Spelld F	127 Other Spend	126 State Spenu	r 126 reu spellu - r 126	o Other Spenu	ri 25 State Spellu	r 125 rea Spella	Spend	rrso state spenu	rrso rea spena	Spend	rsi state spenu	r 131 reu spenu	Spend	rrsz state spenu	Spend Spend
1111 1113 SO	nce Is	atawida B	edestrian Issue (RPI) and Safe Routes to School (SRTS) Improvements Total tridge Program	05-10006	Road Systems	Bridge Program	PD Total	1,739,067	500,000		-	- 1	- 1	-		- 1	•		- 1	-	• 1	: 1	-	- 1	
1118 SO	OGR Sta	atewide B	ridge Program	05-10006	Road Systems	Bridge Program	PE Total	53,907,719	2,145,204	2,457,113	-	1,302,000	1,633,000		505,785	448,140		-	25,000			-	-		
1131 SO	OGR Sta	atewide B	tridge Program tridge Program		Road Systems Road Systems	Bridge Bridge Program Bridge Bridge Program	ROW Total CE Total	4,058,900 19,551,167	195,830 218,813	141,000 5,279,195	4,000	-	140,000 2,320,950	-	-	160,000 1,500,000	-	-	1,448,900	-	-	200,000	-	-	
1142 SO	OGR Sta	atewide E atewide E	ridge Program		Road Systems Road Systems	Bridge Bridge Program Bridge Bridge Program	C Total Traffic Total	658,904,237 524,487	7,594,676	62,599,864 179,888	-	10,000,000	57,917,722 124,135	800,000	6,300,000	45,098,273 92,464	-	5,300,000	58,500,000	-	3,000,000	65,477,570	-	2,000,000	92,700,000 -
1150 SC	OGR Sta	atewide B	tridge Program tridge Program	05-10006	Road Systems Road Systems	Bridge Bridge Program	Utilities Total Environmental To	1,436,500	-	300,000	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	
1154 SC	OGR Sta	atewide B	ridge Program	05-10006	Road Systems	Bridge Bridge Program Bridge Bridge Program	Program Funding	g' 25,330,056	400,000	-	-	500,000	-	-	500,000	-	-	600,000	-	-	-	-	-	-	
1165 SC	OGR Sta	atewide B atewide B	ridge Program		Road Systems Road Systems	Bridge Bridge Program Bridge Bridge Program	Contingency Total Maintenance Tota	al 17,278,524	260,494	7,480,888	-	-	2,474,484	-	-	-	-	-	500,000	-	-	1,109,312	-		
			tridge Program tridge Program		Road Systems Road Systems	Bridge Bridge Program Bridge Bridge Program	Rail Road Total Other(MGMT) To		27,140 1,556,111	108,560 4.514.243	-	1.203.985	3.340.740	-	1.239.984	3.464.737	-	1.279.985	3.624.740	-	1.418.664	4.179.455	-	804.155	2.236.622
1174		В	ridge Program Total on-Bridge Structures					818,402,278 5,200,000	12,398,267 140,000	83,060,751	4,000	13,005,985 10,000	68,151,031 40,000	800,000	8,545,769	50,763,614	-	7,179,985	64,098,640	-	4,418,664	70,966,337	-	2,804,155	94,936,622 -
1182 SO	OGR Sta	atewide N	ion-Bridge Structures	14-99999	Road Systems Road Systems	Bridge Non-Bridge Structure Bridge Non-Bridge Structure	s ROW Total	50,000	140,000	560,000	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	
			ion-Bridge Structures ion-Bridge Structures	* * * * * * * * * * * * * * * * * * * *	Road Systems Road Systems	Bridge Non-Bridge Structure Bridge Non-Bridge Structure		6,000,000	-	-	-	-	-	-	500,000	2,000,000	-	700,000	2,800,000	-	-	-	-	-	
1195 SO	OGR Sta	atewide N	ion-Bridge Structures ion-Bridge Structures	14-99999	Road Systems Road Systems	Bridge Non-Bridge Structure		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1201 SO	OGR Sta	atewide N	ion-Bridge Structures	14-99999	Road Systems	Bridge Non-Bridge Structure	s Program Funding	7,096,460		-	-	-	-	-	50,460	-	-	96,000	-	-	2,300,000	-	-	2,700,000	
			Ion-Bridge Structures Ion-Bridge Structures		Road Systems Road Systems		S Environmental To S Contingency Total	ot - ıl -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1211 SO	OGR Sta		ion-Bridge Structures ion-Bridge Structures Total	14-99999	Road Systems		Other(MGMT) To		1,119,064 1,259,064	4,053,896 4,613,896		917,781 937,781	3,671,124 3,751,124		940,000 1,490,460	3,760,000 5,760,000		940,000 1,736,000	3,760,000 6,560,000	-	940,000 3,240,000	3,760,000 3,760,000		2,700,000	
		atewide T	ransportation Alternatives Program			Transportation A Transportation Altern		7,025,000	129,919	519,677	-	175,000	700,000	-	175,000	700,000	-	175,000	700,000	-	175,000	700,000	-	175,000	700,000 -
1218 D 1219	ED Sta		ransportation Alternatives Program Transportation Alternatives Program Total	05-10048	Road Systems	Transportation A Transportation Altern	ative C Total	32,125,000 39,150,000	1,123,931 1,253,850	4,195,360 4,715,037	1,008,840 1,008,840	790,000 965,000	4,195,360 4,895,360	1,008,840 1,008,840	790,000 965,000	2,360,000 3,060,000	550,000 550,000	790,000 965,000	2,360,000 3,060,000	550,000 550,000	790,000 965,000	2,360,000 3,060,000	550,000 550,000	790,000 965,000	2,360,000 550,000 3,060,000 550,000
			aving and Rehabilitation aving and Rehabilitation		Road Systems Road Systems		C Total Program Funding	146,006,290 2 385,614,459	36,000,000	31,000,000	-	30,000,000	20,000,000	-	35,000,000	15,000,000	-	35,000,000	15,000,000		19,000,000	-	-	19,000,000	
1224		P	aving and Rehabilitation Total					531,620,749	36,000,000	31,000,000	225 420	30,000,000	20,000,000	225 125	35,000,000	15,000,000	225 125	35,000,000	15,000,000	- 226 420	19,000,000	005 500 1	225 426	19,000,000	005 690 226 420
1227		F	ecreational Trails ecreational Trails Total		Road Systems	·	C Total	7,941,052 7,941,052	•	905,680 905,680	226,420 226,420	-	905,680 905,680	226,420 226,420	-	905,680 905,680	226,420 226,420	-	905,680	226,420 226,420	-	905,680 905,680	226,420	-	905,680 226,420 905,680 226,420
1232 SO			ignage and Pavement Markings ignage and Pavement Markings			Signage & Paven Signage and Pavement Signage & Paven Signage and Pavement		21,561,917 21,37,930,571	3,733,128	2,937,500	-	3,733,128	2,937,500	-	3,733,128	2,937,500	-	3,733,128	2,937,500	-	3,733,128	2,937,500	-	3,733,128	2,937,500
1233		S	ignage and Pavement Markings Total faterials and Minor Contracts			Materials & Min Materials & Minor C		59,492,488	3,733,128 11,750,000	2,937,500	:	3,733,128 11,750,000	2,937,500	-	3,733,128 12,000,000	2,937,500	-	3,733,128 12,000,000	2,937,500		3,733,128 12,000,000	2,937,500	-	3,733,128 12,000,000	2,937,500
1237 SO	OGR Sta	atewide N	faterials and Minor Contracts	05-10031	Road Systems	Materials & Min Materials & Minor C	ontra PE Total	650,000	32,500	292,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1239 SO 1240	JGR Sta		Materials and Minor Contracts Atterials and Minor Contracts Total	05-10031	Road Systems	Materials & Min Materials & Minor C	ontra C Total	7,250,000 100,450,000	67,500 11,850,000	607,500 900,000	-	100,000 11,850,000	900,000	-	100,000 12,100,000	900,000 900,000	-	100,000 12,100,000	900,000	-	100,000 12,100,000	900,000 900,000	-	100,000 12,100,000	900,000 - 900,000 -
1240 1245 D 1246	ED Sta	atewide R	ail Crossing Safety	05-10040	Road Systems	Rail Crossing Sa Rail Crossing Safety	C Total	44,000,021 44,000,021	4,700,000 4,700,000	2,025,000 2,025,000	-	4,700,000 4,700,000	2,025,000 2,025,000	-	4,700,000 4,700,000	2,025,000 2,025,000	-	4,700,000 4,700,000	2,025,000 2,025,000		4,700,000 4,700,000	2,025,000 2,025,000	-	4,700,000 4,700,000	2,025,000 - 2,025,000 -
	OGR Sta	atewide S	tatewide Railroad Rideability Program	09-61922	Road Systems	Rail Crossing Sa Railroad Rideability	Utilities Total	600,000	100,000	-	- 1	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	
1249 1251 SO	OGR Sta	atewide R	tatewide Railroad Rideability Program Total ail Preservation Maintenance Program	20-10040	Road Systems	Rail Crossing Sa Rail Preservation Ma	nten Program Funding		100,000 250,000		-	100,000 250,000	-	-	100,000 250,000	- :	-	100,000 250,000	-	-	100,000 250,000	1	-	100,000 250,000	
1252		F	tail Preservation Maintenance Program Total Jazard Elimination Program		Road Systems			1,500,000 4,080,000	250,000 85,500	594,500	-	250,000 85,500	594.500	-	250,000 85,500	594,500		250,000 85,500	594,500	-	250,000 85,500	594,500	-	250,000 85,500	594.500
1257 SO	OGR Sta	atewide H	Tazard Elimination Program	10-10006	Road Systems	Safety Hazard Elimination F	rogra Other(MGMT) To	o 5,850,000	97,500 199,444	877,500 1.795,000	-	97,500 199,444	877,500 1 795,000	-	97,500 199,444	877,500 1.795,000	-	97,500 199,444	877,500 1 795 000	-	97,500 199,444	877,500 1.795,000	-	97,500 199 444	877,500 - 1.795,000 -
1262 SO		atewide H	azard Elimination Program Iazard Elimination Program		Road Systems Road Systems		rogra C Total rogra Program Funding		650,000	-	-	650,000	-	-	650,000		-	650,000	-	-	650,000		-	650,000	
1263	ogr Ist		lazard Elimination Program Total lighway Safety Improvement Program	20-99999	Road Systems	Safety HSIP	PD Total	32,448,812	1,032,444	3,267,000		1,032,444	3,267,000		1,032,444	3,267,000	-	1,032,444	3,267,000	-	1,032,444	3,267,000	-	1,032,444	3,267,000 -
	OGR Sta	atewide H	lighway Safety Improvement Program	20-99999	Road Systems	Safety HSIP	PE Total	39,852,042	3,532,324	3,957,029	-	4,000,000	1,517,823	-	3,360,000	1,250,000	-	1,660,000	550,000	-	1,100,000	550,000	-	750,000	250,000 -
1281 SC	OGR Sta	atewide H	lighway Safety Improvement Program lighway Safety Improvement Program	20-99999	Road Systems Road Systems	Safety HSIP Safety HSIP	ROW Total CE Total	26,910,000	2,650,000	1,900,000	-	3,630,000	2,625,000	-	4,780,000	1,450,000	-	2,050,000	475,000	-	1,500,000	475,000	-	1,000,000	100,000 -
1288 SO	OGR Sta	atewide F	lighway Safety Improvement Program lighway Safety Improvement Program	20-99999	Road Systems Road Systems	Safety HSIP Safety HSIP	C Total Traffic Total	121,910,000	6,700,000	5,600,000	-	18,900,000	12,400,000	-	18,500,000	13,400,000	-	4,350,000	11,180,000		6,250,000	17,655,000	-	6,356,944	17,750,000 -
1296 SO	OGR Sta	atewide H	lighway Safety Improvement Program	20-99999	Road Systems	Safety HSIP	Utilities Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127.500	
1303 SO	OGR Sta	atewide H	lighway Safety Improvement Program lighway Safety Improvement Program	20-99999	Road Systems Road Systems	Safety HSIP Safety HSIP	Program Funding Contingency Total	d -	-	-	-			-			-	-		-	-			137,500	
1307 SC			lighway Safety Improvement Program lighway Safety Improvement Program		Road Systems Road Systems	Safety HSIP Safety HSIP	Environmental To Rail Road Total	ot -	-	-		-	-	-	-	-	-	-			-		-	-	
1308	OGR Sta	F	ighway Safety Improvement Program Total ection 154 Penalty Transfer (Sanction) Program				PE Total	188,672,042 320,000	12,882,324	11,457,029	-	26,530,000	16,542,823	-	26,640,000	16,100,000	-	8,060,000	12,205,000	-	8,850,000	18,680,000	-	8,244,444	18,100,000 -
		atewide S	ection 154 Penalty Transfer (Sanction) Program		Road Systems Road Systems			17,697,785	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937
1313 1315 M	IGT Sta		ection 154 Penalty Transfer (Sanction) Program Total raffic Calming	05-10047	Road Systems	Traffic Calming Traffic Calming Prog	am Program Funding		500,000	2,408,937	-	500,000	2,408,937	-	500,000	2,408,937	-	500,000	2,408,937	-	500,000	2,408,937	-	500,000	2,408,937
1316		T	raffic Calming Total ntersection Improvements			Intersection Impr Intersection Improver		3,041,073 30,617,867	500,000 1,050,000	4 200 000	-	500,000	4 200 000	-	500,000 875,000	3 500 000 1	-	500,000 875,000	3 500 000	-	500,000 875,000	3 500 000	-	500,000 875,000	3 500 000
		atewide In	ntersection Improvements			Intersection Impr Intersection Improver		g' 60,139,683	9,000,000	-1,200,000	600,000	9,000,000	-	600,000	9,000,000	-	600,000	9,000,000	-	600,000	9,000,000	-	600,000	9,000,000	- 600,000
	EQ Sta	atewide E	ntersection Improvements Total ingineering and Contingency	05-10188	Road Systems	Engineering & C Engineering and Con	inger Program Funding	90,757,550 262,823,572	10,050,000 46,592,009	4,200,000	600,000	10,050,000 46,042,009	4,200,000	600,000	9,875,000 46,042,009	3,500,000	600,000	9,875,000 42,642,009	3,500,000	600,000	9,875,000 41,561,674	3,500,000	600,000	9,875,000 41,561,674	3,500,000 600,000
1325		F	Ingineering and Contingency Total Invironmental Improvements			Engineering & C Environmental Impro		262,823,572 820,000	46,592,009	- : i	•	46,042,009		-	46,042,009	- '	-	42,642,009	-	-	41,561,674	- ;	-	41,561,674	
1330 R	EQ Sta	atewide E	nvironmental Improvements	05-10029	Road Systems	Engineering & C Environmental Impro	veme C Total	2,390,000	4,500 645,500	1,018,000	-	4,500 645,500	18,000	-	4,500 645,500	18,000	-	4,500 645,500	18,000	-	4,500 645,500	18,000	-	4,500 645,500	18,000 -
1333	EQ Sta	E	nvironmental Improvements nvironmental Improvements Total		Road Systems	Engineering & C Environmental Impro		7,783,000	650,000	1,018,000	-	650,000	18,000	-	650,000	18,000	-	650,000	18,000	-	650,000	18,000	-	650,000	18,000
1335 SO 1336 1338 M 1339 1341 M	OGR Sta		Corridor Capacity Preservation Corridor Capacity Preservation Total	05-10001	Road Systems	Other Arterials	ROW Total	26,826,005 26,826,005	1,000,000 1,000,000		-	1,000,000 1,000,000	-	-	1,000,000 1,000,000	-	-	1,000,000 1,000,000	-		1,000,000 1,000,000	-	-	1,000,000 1,000,000	
1338 M	IGT Sta	atewide S	TIC Incentive Program TIC Incentive Program Total	21-99999	Road Systems	Other STIC Incentive Progr	m Other(MGMT) To		31,250 31,250	125,000	-	31,250 31,250	125,000 125,000	-	31,250 31,250	125,000 125,000	-	31,250 31,250	125,000 125,000		31,250 31,250	125,000 125,000	-	31,250 31,250	125,000 - 125,000 -
1341 M	IGT Sta	atewide E	Delaware Climate Challenge	2023-00077	Road Systems	Other Contingencies	Other(MGMT) To	o 390,000		-		- 31,230	-	-	-	- 123,000	-	-	-	-	-	-	-	-	
	IGT Sta	atewide C	Delaware Climate Challenge Total Carbon Reduction Program	22-66300	Road Systems	Other Carbon Reduction Pr	ogran PE Total	390,000 3,550,000		1,200,000	-		200,000	-	-		-		-	-		- 1	-		
1346 M 1348 M	IGT Sta	atewide C	arbon Reduction Program arbon Reduction Program	22-66300	Road Systems	Other Carbon Reduction Pr		17,583,487 2 250,000	-	5,297,000			7,186,500	-	-	-	-		-		-		-		
1349		C	Carbon Reduction Program Total		Road Systems			21,383,487	•	6,497,000	-	-	7,386,500	-	-	-	•	-	-	-	-	- 1	-	- ,	
1353 SO	OGR Sta	atewide E	lectric Vehicle Program lectric Vehicle Program	22-66400	Road Systems	Other Electric Vehicle Prog	ram Planning Total ram PD Total	359,896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1356 SO	OGR Sta	atewide E	lectric Vehicle Program lectric Vehicle Program		Road Systems Road Systems	Other Electric Vehicle Prog	ram C Total ram Other(MGMT) To	13,700,000 o 6,800,000	2,000,000	1,340,000 3,300,000	-	-	340,000	-	-	340,000	-	-	340,000		-		-		
1359	· ·	F	Clectric Vehicle Program Total				·	20,924,341	2,000,000	4,640,000	-	- '	340,000	-	-	340,000	-	-	340,000	-	-	- '	-	- ;	
1364 SO	OGR Sta	atewide R	tesiliency and Sustainability Program tesiliency and Sustainability Program	22-66200	Road Systems Road Systems	Other Resiliency and Sustai	nabil Planning Total	350,000		-	-			-			-	-		-	-			-	
1366 SC	OGR Sta	atewide R	esiliency and Sustainability Program desiliency and Sustainability Program	22-66200	Road Systems Road Systems	Other Resiliency and Sustai		25,409,199 17,136,853	7,330,775	6,100,000	-	5,700,000	6,100,000	-	-	6,284,199	-	-	-	- T	-	-	-	-	
1369		F	tesiliency and Sustainability Program Total			i i		42,896,052	7,330,775	6,100,000		5,700,000	6,100,000	-	-	6,284,199	-	-	-	-	-	12 200 000	-	- ,	2 100 000
1375 M	IGT Sta	atewide R	anked Project Funding anked Project Funding		Road Systems Road Systems		ROW Total C Total	15,515,774 315,020,000	-	-	-	3,000,000	9,500,000	-	6,500,000	42,400,000	-	32,500,000	22,400,000	-	32,650,000	56,120,000	-	12,750,000	97,200,000 -
1376 1379 D	ED Sta		tanked Project Funding Total	11-10304	Support Systems	Engineering & C Education and Traini	og Other(MGMT) To	330,535,774 o 1,925,000		300,000		3,000,000	9,500,000 300,000	-	6,500,000	42,400,000 300,000	-	32,500,000	22,400,000 300,000	-	32,650,000	68,320,000 300,000	-	12,750,000	99,300,000 - 300,000 -
1380		F	ducation and Training Total			;		25,000	- 21,000	- 1		- 1	- '	-		- '	-			-	21.000	- '	-		
1383 D 1384		A	eronautics Planning eronautics Planning Total			Aeronautics Aeronautics Planning		1,260,000	21,000 21,000			21,000 21,000	189,000 189,000	-	21,000 21,000	189,000 189,000	-	21,000 21,000	189,000 189,000	-	21,000 21,000	189,000 189,000	-	21,000 21,000	189,000 - 189,000 -
1386 D	ED Sta	atewide A	eronautics Program Development eronautics Program Development Total	07-22610	Support Systems	Aeronautics Aeronautics	Program Funding		1,000,000 1,000,000	-		1,000,000 1,000,000	-		1,000,000 1,000,000			1,000,000 1,000,000		-	1,000,000	1		1,000,000 1,000,000	
1389 SO	OGR Sta	atewide H	leavy Equipment Program	05-10185	Support Systems	Heavy Equipment Equipment	Program Funding	86,433,246	10,000,000	-		10,000,000	- 1		10,000,000		-	10,000,000	- 1	-	10,000,000	- 1		10,000,000	- -
1390 1392 M	IGT Sta	atewide F	Ieavy Equipment Program Total ederal Land Access Program	15-99300	Support Systems	Planning Planning - Federal La	nds C Total	86,433,246 180,000	10,000,000 6,000	24,000	-	10,000,000 6,000	24,000	-	10,000,000 6,000	24,000	-	10,000,000 6,000	24,000	-	10,000,000 6,000	24,000	-	10,000,000 6,000	24,000 -
1393		F	ederal Land Access Program Total ocal Transportation Assistance Program		Support Systems		Planning Total	180,000 2,040,000	6,000 150,000	24,000 150,000	•	6,000 150,000	24,000 150,000	-	6,000 150,000	24,000 150,000	-	6,000 150,000	24,000 150,000	-	6,000 150,000	24,000 150,000	-	6,000 150,000	24,000 - 150,000 -
1397		I	ocal Transportation Assistance Program Total					2,040,000	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000 -
1401 D		atewide N	fetropolitan Planning Organization / FHWA/FTA fetropolitan Planning Organization / FHWA/FTA	07-22603 07-22603	Support Systems Support Systems		an Pl Planning Total an Pl Other(MGMT) To	o 40,000	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891		697,473	2,789,891 -
1402	OGR Sta	N	Tetropolitan Planning Organization / FHWA/FTA Total Development Coordination Program		Support Systems		ent C Program Funding	21,457,821	697,473 3,000,000	2,789,891	•	697,473 3,000,000	2,789,891	-	697,473 3,000,000	2,789,891	-	697,473 3,000,000	2,789,891	-	697,473 3,000,000	2,789,891	-	697,473 3,000,000	2,789,891
1405		E	Development Coordination Program Total			<u> </u>		20,240,410	3,000,000			3,000,000		-	3,000,000		-	3,000,000		-	3,000,000	- !	-	3,000,000	
1407 SO 1408	OGR Sta		lanning Program Development lanning Program Development Total	0/-22602	Support Systems	Planning Planning - Program I	eveld Program Funding	18,000,000 18,000,000	2,000,000 2,000,000		-	2,000,000 2,000,000	-		2,000,000 2,000,000		-	2,000,000 2,000,000			2,000,000 2,000,000	-	-	2,000,000 2,000,000	
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Priority	Co	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend FY2	28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	Y32 State Spend	FY32 Fed Spend FY3	32 Other Spend
0 DED	Statev		Rural Technical Assistance Program	07-22606	Support Systems	Planning	RTAP	Other(MGMT) To		- 1	87,653	-	- 1	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	- 1	87,653	-
1	i.		Rural Technical Assistance Program Total		I	i	I		525,918	- ;	87,653	-	- ;	87,653	-	- 1	87,653	-	- '	87,653	-		87,653	-		87,653	-
4 DED	Statev		Statewide Planning & Research Program / FHWA/FTA Statewide Planning & Research Program / FHWA/FTA Total	07-22608	Support Systems	s Planning	Planning - SPR	Planning Total	28,920,781 28,920,781	-	4,649,913 4,649,913	-	-	4,351,941 4,351,941	-	-	4,351,941 4,351,941		-	4,351,941 4,351,941	-	870,388 870,388	3,481,553 3,481,553	-	870,388 870,388	3,481,553 3,481,553	
	Statev	wide	Truck Weigh Enforcement	14-22615	Support Systems	Planning	Planning - Truck Weig	ht E Program Funding	3,870,000	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-
7 REQ 8 MGT 11 DED 44 SOGR 77 DED 11 DED	le		Truck Weigh Enforcement Total University Research Program	14-22616	Support Systems	. Inti	Support - Other	Program Funding	3,870,000 1,500,000	645,000 250,000	-	-	645,000 250,000	-	-	645,000 250,000		-	645,000 250,000	-	-	645,000 250,000	-	-	645,000 250,000	-	-
20 MG1	Statev		University Research Program Total	14-22010	Support Systems	s Planning	Support - Other	rrogram runding	1,500,000	250,000		-	250,000	-	-	250,000			250,000		-	250,000	-	-	250,000	-	
23 DED	Statev	wide	Disadvantaged Business Enterprise Supportive Services Program	09-22100	Support Systems	s Technology	DBE	Other(MGMT) To	267,780	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	- 1	44,630	-
24 26 SOGR	Ctotor		Disadvantaged Business Enterprise Supportive Services Program Total DMV Modernization Program	2022 00116	Support Systems	Tashnalası	Support - Other	IT Development To	267,780 1,000,000	400.000	44,630	-	٠,	44,630	-	-	44,630	•		44,630	-	- 1	44,630	-		44,630	-
27	Istatev		DMV Modernization Program Total	•			Support - Other		1,000,000	400,000	-	•	- 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 DED	Statev		Mileage Based User Fee Phase V	2023-00002	Support Systems	Other	Support - Other	Other(MGMT) To	4,870,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
31 DED	Statev		Mileage Based User Fee Phase V Mileage Based User Fee Phase V Total	2023-00002	Support Systems	s Other	Support - Other	PD Total	1,750,000 6,620,000	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
34 DED	Statev	wide	Mileage Based User Fee Phase VI	2024-00298	Support Systems	Other	Support - Other	Other(MGMT) To	4,703,485	66,666	1,501,163	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
6 DED	Statev		Mileage Based User Fee Phase VI Mileage Based User Fee Phase VI Total	2024-00298	Support Systems	Other	Support - Other	PD Total	1,490,000 6,193,485	66,666	496,666 1,997,829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0 DED	Statev		ADCMS Grant - Connected Machinery	2024-00283	Support Systems	Other	Support - Other	Other(MGMT) To		-	1,997,629	-			-			-		- 1	-	- 1	- 1	-			-
11	le.		ADCMS Grant - Connected Machinery Total			·			4,340,000		- 1	-		- '	-		- ;	-		- ;	-		- ;	-	10.000.000		-
DED DED DED DED DED SOGR DED DED DED DED DED DED DED DED	Statev		Information Technology Initiatives Program Information Technology Initiatives Program Total	09-12345	Support Systems	Technology	ļn:	Program Funding	92,000,000 92,000,000	12,000,000 12,000,000	-	-	12,000,000 12,000,000	-		12,000,000 12,000,000	-	-	12,000,000 12,000,000	-	-	12,000,000 12,000,000	-	-	12,000,000 12,000,000		
6 DED	Statev	wide	On the Job Training / Supportive Services	11-22190	Support Systems	Technology	OJT	Other(MGMT) To	600,000	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-
17	la		On the Job Training / Supportive Services Total Summer Transportation Institute Program	10 11101	la .a.	lm	Loren	lou aroum m	600,000 412,500	13,750	100,000	-	13,750	100,000	•	13,750	100,000	-	13.750	100,000	-	13,750	100,000	-	13.750	100,000	-
0 DED	Statev	wide	Summer Transportation Institute Program Total	10-11101	Support Systems	s Technology	811	Other(MGMT) To	412,500 412,500	13,750	55,000 55,000	-	13,750	55,000 55,000	-	13,750	55,000 55,000	-	13,750	55,000 55,000	-	13,750	55,000 55,000	-	13,750	55,000 55,000	-
33 SOGR 34 SOGR 36 SOGR 37 SOGR	Statev		DMV Toll Equipment Upgrade	16-99999	Support Systems	s Transportation	on F Support - Other	Program Funding	1,000,000	300,000	-	-	- 1	-	-	- 1	- [-	-	-	-	-	-	-	- 1	-	-
6 SOGR	Istatos		DMV Toll Equipment Upgrade Total Transportation Facilities - Administration	09-20145	Support Systems	Transportation	on F Transportation Facilitie	e Program Funding	1,000,000 25,500,000	300,000 1,500,000		-	1,000,000		-	1,000,000	- 1	-	800,000		-	2,250,000		-	2,250,000		
57 SOGK			Transportation Facilities - Administration Total	'					25,500,000	1,500,000	-	-	1,000,000	-	-	1,000,000	-	-	800,000	-	-	2,250,000		-	2,250,000		-
9 SOGR			Transportation Facilities - Operations	05-10067			on F Transportation Facilitie		72,715,618	6,125,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-
SOGR	Statev		Transportation Facilities - Operations Transportation Facilities - Operations Total	05-10067	Support Systems	s [Transportation	on F Transportation Facilitie	es C Total	4,961,914 77,677,532	6,125,000	-	-	2,000,000		-	2,000,000	-		2,000,000	-	-	2.000.000	-	-	2,000,000	-	-
MGT	Statev	wide	Traffic Signal Revolving Fund Program	11-19001	Support Systems	Transportation	on M Traffic Signal Revolvir	g F Traffic Total	750,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	- 1	-	125,000	-	-
57 REQ	Istates		Traffic Signal Revolving Fund Program Total MUTCD Compliance Program	12 10046	Support Systems	. Ir	MATTER	Traffic Total	750,000 13,249,024	125,000	2,000,000	-	125,000	2,000,000	•	125,000	2,000,000	-	125,000	2,000,000	-	125,000	2,000,000	-	125,000	•	-
SOGR 52 MGT 557 REQ 88 MGT 52 MGT 52 MGT 52 SOGR 52 SOGR	Statev		MUTCD Compliance Program Total	13-10046	Support Systems	s Fransportano	n MMOTCD	Traine Total	13,249,024		2,000,000	-		2,000,000		-	2,000,000	-		2,000,000	-		2,000,000	-			
1 MGT	Statev	wide 1	Rideshare Program / Trip Mitigation	07-22612	Support Systems	s Transportation	on MRideshare Program	Planning Total	3,022,056	23,664	384,000	96,000	23,664	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000
72 MGT	States		Rideshare Program / Trip Mitigation Total Transportation Management Improvements	05.10186	Support Systems	Transportation	on M Transportation Manage	mal C Total	3,022,056 49,897,639	23,664 1,565,000	384,000 6,760,000	96,000	23,664 1,350,000	384,000 5,900,000	96,000	23,700 1,350,000	384,000 5,900,000	96,000	23,700 1,350,000	384,000 5,900,000	96,000	23,700 2,530,000	384,000 4,720,000	96,000	23,700 2,530,000	384,000 4,720,000	96,000
78	piates		Transportation Management Improvements Total	05-10180	Support Systems	s [Transportation	ni iv i ransportation ivianage	meje rotai	49,897,639	1,565,000	6,760,000	-	1,350,000	5,900,000	-	1,350,000	5,900,000	-	1,350,000	5,900,000	-	2,530,000	4,720,000	-	2,530,000	4,720,000	-
SOGR	Statev		Transit Facilities Minor Capital Program	18-90222	Transit Systems	Facilities	Transit Facilities Mino	r C: Program Funding	10,762,980	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-	850,000		
SOGR	Statev		Transit Facilities Minor Capital Program Transit Facilities Minor Capital Program Total	18-90222	Transit Systems	Facilities	Transit Facilities Mino	r CaC Total	3,426,694 14,189,673	850,000	-	-	850,000		-	850,000	-		850,000	-	-	850,000	-		850,000	-	-
SOGR	Statev	wide	Transit Systems Equipment Program	18-70222	Transit Systems	Facilities	Transit Systems Progra	m Procurement Total		450,000	-	-	406,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
86 88 DED	States		Transit Systems Equipment Program Total Diamond State Rail Line Study	2024 00106	Transit Systems	Tropoit Poil	Transit - Other	PD Total	2,531,619 500,000	450,000	166,666	-	406,000	- ,	-	200,000		-	200,000		-	200,000		-	200,000	-	-
89	Diates	1	Diamond State Rail Line Study Total						500,000		166,666	-	- !	- 1	-	-			- 1		-		-	-	- 1		-
SOGR SOGR	Statev		Automated/Dynamic Paratransit Scheduling Automated/Dynamic Paratransit Scheduling	20-43315 20-43315	Transit Systems Transit Systems		Transit - Other Transit - Other	Procurement Total IT Development To	1,239,593 5,975,000	-	1 409 515	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
94 SOGK	Istatev		Automated/Dynamic Paratransit Scheduling Total	20-43313	Transit Systems	venicies	Transit - Other	11 Development 10	7,214,593	-	1,409,515		-	-		-	-		-	-	-	-	-	-	-		-
7 DED	Statev		Job Access Reverse Commute (JARC) Program Job Access Reverse Commute (JARC) Program Total	08-70008	Transit Systems	Vehicles	JARC	Program Funding	4,091,112 4,091,112	- 1	340,926 340,926	340,926	-	340,926	340,926 340,926	-	340,926 340,926	340,926 340,926	-	340,926	340,926 340,926	-	340,926 340,926	340,926 340,926	-	340,720	340,926
S SOGR	States		Job Access Reverse Commute (JARC) Program Total Maintenance Equipment and Tools (Transit) Program	05-02043	Transit Systems	Vehicles	Transit - Equipment an	d T Procurement Total		200,000	340,926	340,926	200,000	340,926	340,926	200,000	340,926	340,926	200,000	340,926	340,926	200,000	340,926	340,926	200,000	340,926	340,926
01		1	Maintenance Equipment and Tools (Transit) Program Total					·	1,238,000	200,000		-	200,000		-	200,000		-	200,000	-	-	200,000		-	200,000		-
03 DED	Statev		New Freedom Program Statewide 50/50 New Freedom Program Statewide 50/50 Total	09-19005	Transit Systems	Vehicles	New Freedom	Planning Total	4,432,164 4,432,164	-	369,347 369,347	369,347 369,347	- 1	369,347 369,347	369,347 369,347	-	369,347 369,347	369,347 369,347	-	369,347 369,347	369,347 369,347	-	369,347 369,347	369,347 369,347	- 1	369,347 369,347	369,347 369,347
9 MGT	Statev	wide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101	Transit Systems	Vehicles	5310 Program	Procurement Total	9,079,463	- 1	573,245	309,347	- 1	573,245	309,347		573,245	309,347	- 1	573,245	309,347	-	573,245	309,347	- 1	573,245	
0	la		Transit Vehicle Replacement 5310 Program - Statewide Total		Im sa	lar a c a	lm : or	ln	9,079,463	- ;	573,245	-	- ;	573,245	-	-	573,245	-	- ;	573,245	-	- ;	573,245	-	- ;	573,245	-
2 SOGR	Statev		Farebox Modernization Farebox Modernization Total	21-43413	Transit Systems	Vehicles	Transit - Other	Procurement Total	5,039,849 5,039,849	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		
5 SOGR	Statev		Transit Systems Statewide Support Vehicles	18-60222	Transit Systems	Vehicles	Transit Vehicles - Supp	port Procurement Total	3,271,034	- 1	-	-	- 1	- 1	-	-	- 1	-	-	-	-	470,000	- 1	-	470,000	-	-
8 SOGR	States	wide l'	Transit Systems Statewide Support Vehicles Total Transit Vehicle Air Filtration System	2024-00068	Transit Systems	Vehicles	Transit Vehicles	Procurement Total	3,271,034	- 1		-	- 1		-		: 1			: 1	-	470,000		-	470,000		
9			Transit Vehicle Mobile Retro-Fit Installation, Statewide Total						1,200,000		-	-	- 1	-	-	-		-	-	-	-	-	-	-	-	-	
SOGR	Statev		Community Transportation Program	05-10050	Grants & Allocat	tion Community	Fran Community Transporta	tion Program Funding	110,521,427 110,521,427	17,680,000 17,680,000	-	-	17,680,000 17,680,000	-	-	17,680,000 17,680,000	-	-	17,680,000 17,680,000	-	-	17,680,000 17,680,000	-	-	17,680,000 17,680,000	-	-
22 24 SOGR	States		Community Transportation Program Total Subdivision Street Pavement Management Fund	23-88811	Grants & Allocat	tion Community	Fran Subdivision Street Pav	ing Program Funding		17,680,000 10,000,000		-	17,680,000 10,000,000	- 1	-	17,680,000 10,000,000	- 1		17,680,000 10,000,000		-	17,680,000		-	17,680,000		
25		3	Subdivision Street Pavement Management Fund Total	,		· ·			90,605,981	10,000,000	- !	-	10,000,000		-	10,000,000	-	-	10,000,000	- !	-	10,000,000		-	10,000,000		-
SOGR	Statev		Municipal Street Aid Municipal Street Aid Total	10-12219	Grants & Allocat	tion Municipal St	reet Municipal Street Aid	Program Funding	36,000,000 36,000,000	6,000,000 6,000,000	-	-	6,000,000 6,000,000	-	-	6,000,000 6,000,000	-	-	6,000,000	-	-	6,000,000 6,000,000	-	-	6,000,000	-	-
SOGR 22 SOGR 25 SOGR 25 SOGR 28 SOGR 21 SOGR 22 SOGR 33 SOGR 34 SOGR 3	Statev		Municipal Street Aid Total Transportation Infrastructure Investment Fund	19-88812	Grants & Allocat	tion Other	Transportation Infrastr	actu Program Funding		7,000,000	- 1	5,000,000	7,540,137		5,000,000	5,000,000	- 1	5,000,000	5,000,000	- 1	5,000,000	5,000,000	- 1	-	5,000,000		
31			Transportation Infrastructure Investment Fund Total						64,540,137	7,000,000	-	5,000,000	7,540,137	-	5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000			5,000,000		-
13	Dette	ewide Total nd Total							3,628,504,907 6,849,077,638	239,381,665 266,501,315	198,428,951 428,107,863	7,645,533 24,178,707	240,035,621 277,488,978	178,613,587 382,464,808	8,441,533 14,418,180	236,366,984 269,655,530	180,954,563 312,293,546	7,182,693 9,945,690	239,066,739 249,370,139	164,910,390 232,837,043	7,182,693 9,945,690	227,139,471 235,908,481	202,482,699	2,182,693 4,945,690	204,479,407 211,582,807	251,092,984 2 314,061,475 4	4,945,690
									0,047,077,038	200,301,313	720,107,003	24,170,707	211,400,710	202,404,000	17,710,100	207,000,000	312,273,340	7,743,070	247,370,139	202,001,040	7,743,070	200,700,401	200,200,740	4,743,070	211,002,007	314,001,473 4	7,2 40,070

non nu	71 1117	OUAL PRO	3EC15									COLL	Y27-FY32												Printed: 9/1/202:	4.03 1 101
A		B County	C Project Title	D P6	F Category	G	I Phase	K Current Estimate	O FY27 State Spend	P FY27 Fed Spend	Q FY27 Other	R FY28 State Spend	S FY28 Fed Spend	T FY28 Other	U FY29 State Spend	V FY29 Fed Spend	FY29 Other	X FY30 State Spend	Y FY30 Fed Spend	Z FY30 Other	AA FY31 State Spend	AB FY31 Fed Spend	AC FY31 Other	AD FY32 State Spend	AE FY32 Fed Spend	AF FY32 Other
1 2 SOCB	Now	w Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	10.00000	Road Systems	Artoriale	DE	1.010.000		I	Spend			Spend			Spend			Spend			Spend			Spend
3 SOGR	New	w Castle w Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems Road Systems	Arterials	ROW	400,000 6,000,000	400,000	3,600,000		200,000	1,800,000													
		w Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road Total HEP NCC, SR 4 at SR 72 HEP NCC, SR 4 at SR 72		Road Systems Road Systems		PE ROW	7,410,000 1,500,000 500,000	400,000	3,600,000 400,000 250,000	-	200,000	1,800,000	•	-		-	-	-	-	-	-	-	-	•	-
		w Castle	HEP NCC, SR 4 at SR 72 HEP NCC, SR 4 at SR 72 HEP NCC, SR 4 at SR 72 Total		Road Systems		C	5,000,000 7,000,000		1,500,000 2,150,000	-		3,500,000 3,500,000		-	-	-	-	-	-	-	-	-	-		_
11 SOGR	New	w Castle		2024-00145	Road Systems Road Systems	Safety	PE ROW	300,000 50,000	100,000 50,000			200,000														
13			Marsh Road and Baynard Boulevard Intersection Improvements Marsh Road and Baynard Boulevard Intersection Improvements Total Salem Church Road and Reybold Road Intersection Improvements		Road Systems		C PE	2,500,000 2,850,000 210,000	150,000	-	-	1,000,000 1,200,000	-		1,500,000 1,500,000	-	-	-	-	-	-	-	-	-		-
15 SOGR	New	w Castle	Salem Church Road and Reybold Road Intersection Improvements		Road Systems Road Systems	Safety	ROW C	200,000 200,000 1,500,000	200,000			750,000			750,000											_
17 18 SOGR	New	w Castle		21-10237	Road Systems	Safety	PE	1,910,000 2,500,000	200,000 860,067	-	-	750,000	-	-	750,000	•	-	-	-	-	-	-	-	-	-	-
		w Castle		21-10237 21-10237	Road Systems Road Systems		C	150,000 14,600,000 17,250,000	150,000 2,000,000 3,010,067	-		7,300,000 7,300,000	-		5,300,000 5,300,000											+
		w Castle	SR41 & Graves Road	22-67453 22-67453	Road Systems Road Systems	Safety	PE ROW	75,000 150,000	150,000			7,500,000			3,500,000			-			_					
25	Ċ		SR41 & Graves Road Total	22-67453	Road Systems		С	650,000 875,000	300,000 450,000		-	350,000 350,000	-		-	•	-	-	-		-	-	-	-		-
27 SOGR	New	w Castle	SR41 & Loveville SR41 & Loveville SR41 & Loveville	22-45724 22-45724 22-45724	Road Systems Road Systems Road Systems	Safety	PE ROW	75,000 150,000 1,000,000	150,000 500,000			500,000														
29			SR41 & Loveville Total SR48 Barley Mill to Court Drive	2024-00196	Road Systems	Safety	PE	1,225,000 300,000	650,000 100,000	-	-	500,000 100,000	-	-	100,000	•	-	-	-	-	-	-	-	-	-	-
		w Castle	SR48 Barley Mill to Court Drive		Road Systems Road Systems		ROW C	500,000 1,250,000				-			250,000			250,000 750,000			500,000					
		w Castle		2024-00197 2024-00197	Road Systems Road Systems		PE ROW	2,050,000 500,000 1,000,000	100,000 200,000	-	-	100,000 100,000 500,000	-	•	350,000 500,000	-	-	1,000,000	-	-	500,000	•	-	-	-	
	_	w Castle		2024-00197	Road Systems		C	1,600,000 3,100,000	200,000	-	-	600,000	-	-	500,000	-		800,000 800,000	-	-	800,000 800,000	-		-		-
39 SOGR	New	w Castle	SR273 between Prangs Lane and Rambleton Drive	2024-00198	Road Systems Road Systems	Safety	PE ROW	200,000 250,000	250,000																	
41			SR273 between Prangs Lane and Rambleton Drive SR273 between Prangs Lane and Rambleton Drive Total US40 Sidepaths	2024-00198	Road Systems		C PE	1,050,000 1,050,000 300,000	250,000 200,000	-	-	300,000 300,000 100,000	-		300,000 300,000		-	-	-	-	-	-	-	-		-
43 SOGR	New	w Castle	US40 Sidepaths	2024-00199	Road Systems Road Systems	Safety	ROW C	100,000 1,250,000	200,000			100,000			750,000			500,000								
				2024-00200	Road Systems	Safety	PE	1,650,000 2,000,000	200,000	750,000	-	200,000	500,000	-	750,000	350,000	-	500,000	-	-	-	-	-	-	-	-
		w Castle			Road Systems Road Systems		ROW C	1,500,000 5,500,000 9,000,000		750,000			750,000 1,250,000	_	_	750,000 1,100,000	_	_	3,000,000 3,000,000		_	2,500,000 2,500,000				
		w Castle	HEP Site S - SR273 @ SR7	2024-00201 2024-00201	Road Systems Road Systems		PE ROW	200,000		730,000		100,000	1,230,000		100,000	1,100,000		50,000	3,000,000			2,500,000		-		
52 53 SOGR	New			2024-00202	Road Systems	Safety	PE	250,000 600,000	-	-	-	100,000	-	-	100,000 300,000	-	-	50,000 300,000	-	-	-	-	-	-	-	-
	_				Road Systems Road Systems		PE ROW	600,000 400,000 250,000	-	-	-	200,000	-	-	300,000 200,000	-	-	300,000 250,000	-	-	-	-	-	-	-	
57			SR141, SR273 to SR37 Peds Total SR71 @ Main Street/Pine Tree Road	2024-00203	Road Systems		PE	650,000 1,000,000	•	-	-	200,000	-	-	200,000	•	-	250,000 250,000 500,000	-	-	250,000	-	-	250,000	•	-
59 60 SOGR	New	w Castle	SR71 @ Main Street/Pine Tree Road Total SR58 and SR7 Off Ramp		Road Systems	Safety	PE	1,000,000 1,000,000	-	-	-	-	-	-	-	-	-	500,000	-	-	250,000 400,000	-	-	250,000 400,000	-	-
61 62 63 SOGR	New Kent	w Castle Tota		20-01215	Road Systems	Arterials	PE	1,000,000 58,870,000 179,074	5,610,067 24,000	6,500,000	-	11,800,000	6,550,000	-	10,050,000	1,100,000	- -	3,400,000	3,000,000	-	400,000 1,950,000	2,500,000	-	400,000 650,000	÷	-
64 SOGR 65 SOGR 66 67 SOGR 68 SOGR	Kent	nt nt	HEP KC, SR12 & SR15 Intersection Improvements HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems Road Systems	Arterials	ROW	500,000 3,000,000	500,000			3,000,000														
66 67 SOGR 68 SOGR	Kent	nt	HEP KC, SR12 & SR15 Intersection Improvements Total HEP KC, SR15 & Andrews Lake Road Intersection Improvements HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems Road Systems	Safety	PE	3,679,074 200,000 500,000	524,000 25,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	•	-	-	-	
69 SOGR 70	Kent	nt	HEP KC, SR15 & Andrews Lake Road Intersection Improvements HEP KC, SR15 & Andrews Lake Road Intersection Improvements Tot	20-38033 tal	Road Systems	Safety	С	3,000,000 3,700,000	1,000,000 1,025,000	-	-	2,000,000 2,000,000	-	-	-		-	-	-	-	-	-	-	-		-
72 SOGR		nt	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems Road Systems	Intersection	n ROW	1,200,000 1,500,000		244,585 750,000			750,000													
74	Kent		HEP KC, SR15 & Irish Hill Rd. Intersection Improvements HEP KC, SR15 & Irish Hill Rd. Intersection Improvements Total HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements		Road Systems			3,000,000 5,700,000 1,814,476	•	994,585	-		1,000,000 1,750,000	-	-	2,000,000 2,000,000	-	-	-	-	-	-	-	-	-	-
 76 SOGR 77 SOGR 	Kent Kent	nt nt	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements	20-42325 20-42325	Road Systems Road Systems	Safety		2,000,000 5,500,000	2,500,000																	
78 79 SOGR	Kent	nt	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements T Martin Luther King Jr. Blvd. Safety Improvements, River Rd. to Bay Rd.	2023-00141	Road Systems Road Systems		PE	9,314,476 1,300,000	2,500,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	•	
00 000	Kent Kent	nt	Martin Luther King Jr. Blvd. Safety Improvements, River Rd. to Bay Rd. Martin Luther King Jr. Blvd. Safety Improvements, River Rd. to Bay Rd. Martin Luther King Jr. Blvd. Safety Improvements, River Rd. to Bay I	2023-00141	Road Systems Road Systems		ROW C	100,000 3,000,000 4,400,000		500,000 900,000	_		2,500,000 2,500,000	-		_		_	_	-	_			_		+
 83 SOGR 84 SOGR 		nt nt	HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersec HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersec	22-45168 22-45168	Road Systems Road Systems	Intersection	n ROW	100,000 1,000,000	900,000				2,200,000													
86	Kent		HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersec HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Inte SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements	ersection Impro	Road Systems vements Total Road Systems			3,000,000 4,100,000 1,500,000	900,000	337,445	-	2,000,000 2,000,000	-		1,000,000 1,000,000	-	- -	-	-	-	-	-	-	-	-	-
88 89 SOGR	Kent		SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements To	otal	Road Systems		PE	1,500,000 1,500,000 1,000,000		337,445	-		-		350,000	-	-	400,000	-	-	250,000	-	-	-	-	-
90 SOGR 91	Kent	nt	SR15/Canterbury at Carpenter Bridge Rd SR15/Canterbury at Carpenter Bridge Rd Total	2024-00101	Road Systems	Safety	ROW	1,500,000 2,500,000	-	-	-		-		350,000		-	400,000	-	-	1,000,000 1,250,000	-	-	500,000 500,000		-
93 SOGR	Kent Kent Kent	nt	HEP KC, SR1 Southbound at US113	2024-00077	Road Systems Road Systems Road Systems	Safety	PE ROW	100,000 200,000 3,000,000	50,000 100,000			100,000 1,500,000			1,500,000											+=
95 96 SOGR	Kent	nt	HEP KC, SR1 Southbound at US113 Total HEP KC, SR300 @ SR15 Intersection Improvements	2024-00204	Road Systems	Safety	PE	3,300,000 750,000	150,000 200,000	-	-	1,600,000 1,600,000 300,000	-	-	1,500,000 250,000	•	-	-	-	-	-	-	-	-	-	-
98 SOGR	Kent Kent	nt nt	HEP KC, SR300 @ SR15 Intersection Improvements HEP KC, SR300 @ SR15 Intersection Improvements	2024-00204 2024-00204	Road Systems Road Systems		ROW C	300,000 1,000,000							300,000			300,000			700,000					
99 100 SOGR 101 SOGR	Kent Kent	nt			Road Systems Road Systems		PE ROW	2,050,000 1,000,000 1,500,000	200,000 300,000	-	-	300,000 500,000	•	•	550,000 200,000 750,000	•	-	300,000 750,000	-	-	700,000	-	-	-	•	-
102 SOGR 103	Kent	nt	HEP KC, SR14 at Killens Pond Road/Deep Grass Lane HEP KC, SR14 at Killens Pond Road/Deep Grass Lane Total		Road Systems	Safety	c	3,000,000 5,500,000	300,000	-	-	500,000	-	-	950,000	-	-	1,000,000 1,750,000	-	-	2,000,000 2,000,000	-	-	-	-	-
	Kent Kent	nt	US13 Median Barrier - Kent and Sussex County US13 Median Barrier - Kent and Sussex County US14 Median Barrier - Kent and Sussex County US14 Median Barrier - Kent and Sussex County Total		Road Systems Road Systems		PE ROW	100,000 200,000 300,000											50,000 50.000			50,000 100,000 150,000			100,000	
100			US13 Median Barrier - Kent and Sussex County Total					300,000	-	-		-	-	-	•	-			50,000		-	150,000	-	•	100,000	

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HSIP INDI	VIDUAL PI	OJECIS									COTF	(27-FY32											rı	rinted: 9/1/2025 4	4:05 PM
A	В	C	D	F	G	Ιī	К	0	P	0	R	S	Т	IJ	V	W	X	Y	7.	AA	AB	AC	AD	AE	AF
Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY27 State Spend		FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
107 SOGR	Kent	SR15/Canterbury Road @ Church Hill	1	Road Systems	Safety	PE	20,000							10,000			10,000								
108 SOGR		SR15/Canterbury Road @ Church Hill		Road Systems		C	3,000,000							10,000			10,000			500,000			2,500,000		
109	•	SR15/Canterbury Road @ Church Hill Total	•	•	•		3,020,000		-	-		-	-	10,000	- "	-	10,000	-	-	500,000	-		2,500,000	-	-
	Kent Total						49,063,550	5,599,000	2,232,029	-	9,400,000	4,250,000	-	4,360,000	2,000,000	-	2,460,000	50,000	-	4,450,000	150,000	-	3,000,000	100,000	
111 SOGR		HEP SC, SR 5 & Harmons Hill Road		Road Systems		PE	1,500,000		500,000			117,823			100,000										\perp
	Sussex	HEP SC, SR 5 & Harmons Hill Road HEP SC, SR 5 & Harmons Hill Road		Road Systems Road Systems		ROW	200,000 5,000,000		-			100,000			100,000			2,500,000			2,500,000				
113 SOGK	Joussex	HEP SC, SR 5 & Harmons Hill Road Total	2024-00010	Road Systems	Salety	IC.	6,700,000	- '	500,000	-	-	217,823	-	-	200,000		-	2,500,000	-	-	2,500,000	-		- '	
115 SOGR	Sussex	HEP SC, SR 54 at Hudson Road Roundabout	21-54001	Road Systems	Safety	PE	819,350	34,868										_,,			_,,,			'	
	Sussex	HEP SC, SR 54 at Hudson Road Roundabout		Road Systems		ROW	1,000,000		100,000																
117 SOGR	Sussex	HEP SC, SR 54 at Hudson Road Roundabout	21-54001	Road Systems	Safety	C	6,200,000		-			3,100,000			3,100,000										
118 119 SOGR	le	HEP SC, SR 54 at Hudson Road Roundabout Total	21 20016	Road Systems	la.c.	Inc	8,019,350 2,447,538	34,868	100,000	-	300.000	3,100,000	-	100.000	3,100,000	-	-	• 1	-	-	-	-	-		-
119 SOGR 120 SOGR	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements HEP SC, SR 30 at SR 16 Intersection Improvements		Road Systems Road Systems		PE ROW	2,447,538 5,460,000	322,820			2,730,000			2,730,000											-
120 5001	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements		Road Systems		C	5,860,000		-		2,730,000	_		2,730,000	-			2,930,000			2,930,000				\vdash
122		HEP SC, SR 30 at SR 16 Intersection Improvements Total					13,767,538	322,820	-	-	3,030,000	-	-	2,830,000	-	-	-	2,930,000	-	-	2,930,000	-		-	-
123 SOGR	Sussex	HEP SC, SR 30 & Jefferson Road	2024-00015	Road Systems	Safety	PE	400,000	, l	100,000		, ,	50,000		, ,	50,000			, ,			, ,				
	Sussex	HEP SC, SR 30 & Jefferson Road		Road Systems		ROW	200,000		-			-			100,000			100,000							
125 SOGR	Sussex	HEP SC, SR 30 & Jefferson Road	2024-00015	Road Systems	Safety	C	4,200,000								-			-			2,100,000			2,100,000	
126 127 SOCP	Sussex	HEP SC, SR 30 & Jefferson Road Total HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	la n	Inc	4,800,000 1,001,603	115.569	100,000	-	100.000	50,000	-	- 1	150,000	-	-	100,000	-	-	2,100,000	-	-	2,100,000	-
127 SOGR 128 SOGR	Sussex	HEP SC, SR 5 & Hurdle Ditch Road HEP SC, SR 5 & Hurdle Ditch Road		Road Systems Road Systems			500,000	200,000			200,000														+
	Sussex	HEP SC, SR 5 & Hurdle Ditch Road		Road Systems			8,400,000	200,000			200,000	-		7,400,000	-		1,000,000	-							-
130	Journey	HEP SC, SR 5 & Hurdle Ditch Road Total	20 00000	produ Dystellis	Conceiors	Į.	9,901,603	315,569	-	-	300,000	-	-	7,400,000	-	-	1,000,000	-	-	-	-	-			-
131 SOGR	Sussex	HEP SC, SR30 and Sand Hill Road		Road Systems		PE	1,500,000	, l	350,000		,	50,000		, ,											
132 SOGR	Sussex	HEP SC, SR30 and Sand Hill Road		Road Systems		ROW	250,000		200,000			25,000													
133 SOGR	Sussex	HEP SC, SR30 and Sand Hill Road	2024-00017	Road Systems	Safety	C	5,500,000					500,000			5,000,000										
134 135 SOGR	le	HEP SC, SR30 and Sand Hill Road Total HEP SC, Zoar Road and Peterkins Road	2024 00010	Road Systems	la.c.	PE	7,250,000 1,500,000	- ,	550,000 475,000	-	-	575,000 50,000	-	-	5,000,000	-	-	- 1	-	-	-	-	-		-
136 SOGR		HEP SC, Zoar Road and Peterkins Road HEP SC, Zoar Road and Peterkins Road		Road Systems Road Systems		ROW	1,500,000		500,000			500,000													-
	Sussex	HEP SC, Zoar Road and Peterkins Road		Road Systems		C	4,300,000		500,000			500,000			3,300,000			1,000,000							\vdash
138	1	HEP SC, Zoar Road and Peterkins Road Total		,	1	1-	6,800,000	- '	975,000	-	-	550,000	-	-	3,300,000	-	-	1,000,000	-	-	-	-			-
139 SOGR	Sussex	SR17 and Daisey Rd		Road Systems		PE	1,500,000		500,000			250,000			250,000										
140 SOGR	Sussex	SR17 and Daisey Rd		Road Systems		ROW	1,000,000					500,000			500,000										
141 SOGR	Sussex	SR17 and Daisey Rd	2024-00206	Road Systems	Safety	C	3,500,000											1,750,000			1,750,000				
142 143 SOGR	le	SR17 and Daisey Rd Total	2024 00207	lp 1 c	la.c.	Ip _E	6,000,000	500,000	500,000	-	500,000	750,000	•	250,000	750,000	-	250,000	1,750,000	-	-	1,750,000	-	•	-	-
144 SOGR		SR17 at Powell Farm Road/Peppers Corner Road (Frankford) SR17 at Powell Farm Road/Peppers Corner Road (Frankford)		Road Systems Road Systems		ROW	500,000	500,000			500,000			250,000			250,000								+
145 SOGR	Sussex	SR17 at Powell Farm Road/Peppers Corner Road (Frankford)	2024-00207	Road Systems	Safety	C	3,500,000							250,000			230,000			1,750,000			1.750,000		_
146		SR17 at Powell Farm Road/Peppers Corner Road (Frankford) Total		,			5,500,000	500,000	-	-	500,000	- '	-	500,000	-	-	500,000	- '	-	1,750,000	-	-	1,750,000	- '	-
	Sussex	SR 20 Intersection Improvements		Road Systems		PE	4,000,000	500,000			1,500,000			1,500,000			200,000			200,000			100,000		
148 SOGR	Sussex	SR 20 Intersection Improvements	Need P6#	Road Systems	Safety	ROW	1,500,000										500,000			500,000			500,000		
149 150 SOGR	le	SR 20 Intersection Improvements Total SR30 @ Zoar Road Roundabout	2024 00211	Road Systems	le.e	PE	5,500,000 1,500,000	500,000	-	-	1,500,000	500,000	-	1,500,000	500,000	-	700,000	250,000	-	700,000	250,000	-	600,000		-
150 SOGK	Sussex	SR30 @ Zoar Road Roundabout SR30 @ Zoar Road Roundabout		Road Systems Road Systems		ROW	750,000		-			500,000			500,000			250,000 375,000			250,000 375,000				\vdash
	Sussex	SR30 @ Zoar Road Roundabout		Road Systems		C	3,500,000								-			575,000			373,000			1.750.000	+
153	1	SR30 @ Zoar Road Roundabout Total	2021 00211	production of the second	Lamery	1	5,750,000	- '	-	-	-	500,000	-		500,000	-	-	625,000	-	-	625,000	-	-	1,750,000	
154 SOGR	Sussex	SR5/Harbeson Road At Shingle Point Rd/Chestnut St	Need P6#	Road Systems	Safety	PE	750,000		-									250,000			250,000			250,000	
155		SR5/Harbeson Road At Shingle Point Rd/Chestnut St Total					750,000	- '	- '	-	-	-	-	- '	-	-	- '	250,000	-	- '	250,000	-		250,000	
	Sussex Total	I	1	1=	1	1-	80,738,491	1,673,257	2,725,000	-	5,330,000	5,742,823	-	12,230,000	13,000,000	-	2,200,000	9,155,000	-	2,450,000	10,155,000	-	2,350,000	4,100,000	
137 5001	Statewide	Highway Safety Improvement Program		Road Systems		C	-														5,875,000		1,462,500	8,100,000	+
158 SOGR 159 SOGR	Statewide Statewide	Highway Safety Improvement Program Highway Safety Improvement Program	20-99999	Road Systems Road Systems		C	-																644,444	5.800.000	+1
	Statewide	Highway Safety Improvement Program Highway Safety Improvement Program	-0 /////	Road Systems Road Systems		Program F	-													_			137,500	3,000,000	+
161	1	Highway Safety Improvement Program Total			Lauciy	1- rogram r	-	- '	-	-	-	-	-	-	-	-	-	-	-	-	5,875,000	-	2,244,444	13,900,000	
162	Statewide To						-		-			-				-	-		-	-	5,875,000	-	2,244,444	13,900,000	-
163	Grand Total						188,672,042	12,882,324	11,457,029	-	26,530,000	16,542,823	-	26,640,000	16,100,000	-	8,060,000	12,205,000	-	8,850,000	18,680,000		8,244,444	18,100,000	

X;Director/SJohnson/COT/69.88.25/Draft CTP FY27-FY32 for 69.08.25 COT

									CO1 F12/-F1									
В	С	D	F	G	I	K	0	P Q	R	S T	U	V W	X	Y Z	AA AB	AC	AD	AE AF
								5V27 Other		FY28		FY29		FY30		FY31		FY32
County	Project Title	P6	Category	Class	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend FY27 Other Spend	FY28 State Spend	FY28 Fed Spend Other	FY29 State Spend FY29	9 Fed Spend Other	FY30 State Spend	FY30 Fed Spend Other	FY31 State Spend FY31 Fed Spend	Other	FY32 State Spend	FY32 Fed Spend Other
1										Spend		Spend		Spend		Spend		Spend
2 New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102		Bridge	PE	750,000	50,663									1		
3 New Castle 4 New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin		Road Systems	Bridge	ROW	205,000 5,000,000									3.000.000		2,000,000	
5	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin Total	16-0/102	Road Systems	Driuge	lc I	5,955,000	50,663		-		-				3,000,000 -	٠.	2,000,000	
6 New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek		Road Systems		PE	60,000												
7 New Castle 8 New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek		Road Systems Road Systems		ROW	40,000 600,000			600,000									
9	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek Total	17-07103	roud Systems	Dridge	C	700,000	-		600,000		-					٠.	-	
10 New Castle	BR 1-110 on N239 Pyls Ford Road, NE of Mount Cuba		Road Systems		PE	417,903	54,008											
11 New Castle 12 New Castle	BR 1-110 on N239 Pyls Ford Road, NE of Mount Cuba BR 1-110 on N239 Pyls Ford Road, NE of Mount Cuba		Road Systems Road Systems		ROW	100,000	_											
13 New Castle	BR 1-110 on N239 Pyls Ford Road, NE of Mount Cuba Total	09-01110	Road Systems	Bridge	lc I	1,117,903	54,008		-		-		-		- ' -	-	-	
14 New Castle	BR 1-169 & BR 1-617 on Old Lancaster Pike	22-07101	Road Systems	Bridge	PE	580,000												
15 New Castle 16 New Castle	BR 1-169 & BR 1-617 on Old Lancaster Pike BR 1-169 & BR 1-617 on Old Lancaster Pike		Road Systems Road Systems		ROW CE	40,000 157,000									+			
17 New Castle	BR 1-169 & BR 1-617 on Old Lancaster Pike	22-07101	Road Systems	Bridge	C	1,563,000		781,000										
18 New Castle 19 New Castle	BR 1-169 & BR 1-617 on Old Lancaster Pike BR 1-169 & BR 1-617 on Old Lancaster Pike	22-07101	Road Systems Road Systems	Bridge	Utilities	30,000 157,000		157,000										
20	BR 1-169 & BR 1-617 on Old Lancaster Pike Total					2,527,000	-	938,000 -	-		-		-				-	
21 New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road		Road Systems			500,000	134,763											
22 New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road Replacement of Bridge 1-182 on N270 Faulkland Road Total	20-0/103	Road Systems	Bridge	JROW J	30,000 530,000	30,000 164,763									· -	_	
24 New Castle	Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run	20-07104	Road Systems	Bridge	PE	965,000	52,946											
25 New Castle	Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run		Road Systems		ROW	100,000												
26 New Castle 27	Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run Total	20-07104	Road Systems	Bridge	C	7,000,000 8,065,000	52,946									1	_	
28 New Castle	Rehabilitation of Bridges 1-336, 1-337, 1-338		Road Systems		PE	200,000	75,000											
29 New Castle	Rehabilitation of Bridges 1-336, 1-337, 1-338	2025-00105	Road Systems	Bridge	ROW	40,000	40,000											
30 31 New Castle	Rehabilitation of Bridges 1-336, 1-337, 1-338 Total Replacement of Bridges 1-352E&W on US40	22-07102	Road Systems	Bridge	PE	240,000 1.100.000	115,000	85,822	-		-	- 1	-		- 1	1	-	
32 New Castle	Replacement of Bridges 1-352E&W on US40 Replacement of Bridges 1-352E&W on US40		Road Systems Road Systems			100,000		03,022					<u> </u>					
33 New Castle	Replacement of Bridges 1-352E&W on US40		Road Systems		C	4,000,000												
34 35 New Castle	Replacement of Bridges 1-352E&W on US40 Total Replacement of BR 1-380 on N412 Lorewood Grove Road	2023_00064	Road Systems	Bridge	p _F	5,200,000 150,000	- 1	85,822 - 2.899	-		-	- -	-		-	1	-	
36 New Castle	Replacement of BR 1-380 on N412 Lorewood Grove Road Replacement of BR 1-380 on N412 Lorewood Grove Road	2023-00064	Road Systems Road Systems	Bridge	ROW	40,000	 	4,077								1	1	
37 New Castle	Replacement of BR 1-380 on N412 Lorewood Grove Road	2023-00064	Road Systems	Bridge	С	1,500,000		-		1,500,000								
38	Replacement of BR 1-380 on N412 Lorewood Grove Road Total SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392	10.02101	Day 1 C	lp	Inc I	1,690,000	- 1	2,899 -	-	1,500,000 -	-		-		- 1	-	-	
39 New Castle 40 New Castle	SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392 SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392	19-07101	Road Systems Road Systems Road Systems	Bridge	ROW	4,000,000 50,000	 	706,820 50,000					+			1	 	
41 New Castle	SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392	19-07101	Road Systems	Bridge	C	90,000,000									20,000,000			35,000,000
42 43 New Castle	SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392 Total Rehabilitation of Bridge 1-394N&S on US13	2022 00084	Road Systems	Dridge	PE	94,050,000 813,140	-	756,820 - 10,111	-		-	- 1 -	-		- 20,000,000	' -	-	35,000,000 -
44 New Castle	Rehabilitation of Bridge 1-394N&S on US13	2023-00084	Road Systems	Bridge	C	2,900,000		10,111		1,900,000	1,000,000							
45	Rehabilitation of Bridge 1-394N&S on US13 Total				,	3,713,140	-	10,111 -	-	1,900,000 -	1,000,000		-			-	-	
46 New Castle 47 New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek	19-07102	Road Systems Road Systems	Bridge	PE ROW	1,600,000												
48 New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek	19-07102	Road Systems	Bridge	C	23,000,000	2,700,000	10,800,000	1,900,000	7,600,000	-	-						
50 New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek Total Replacement of BR 1-453 on Walker School Road	2022 00200	Road Systems	Pridge	PE	24,700,000 106,855	2,700,000 3,300	10,800,000 -	1,900,000	7,600,000 -	- 1	- 1 -	-		- 1		-	
51 New Castle	Replacement of BR 1-453 on Walker School Road	2023-00200	Road Systems	Bridge		40,000	39,930											
52 New Castle	Replacement of BR 1-453 on Walker School Road Replacement of BR 1-453 on Walker School Road Total	2023-00200	Road Systems	Bridge	[C]	1,200,000 1,346,855	1,200,000 1,243,230									1	_	
54 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	PE	64,482	1,243,230				-	- 1	•			1	-	
55 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	PE	176,685												
56 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek BR 1-488N&S on N001 US13 over Blackbird Creek		Road Systems		ROW	70,000 841,650		400,000										
57 New Castle 58 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek		Road Systems Road Systems		C	12,094,586		750,000					+					
59 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Utilities	200,000		,										
60 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Contingend	2,019,067		500,000								l		
62 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek Total Rehabilitation of Bridge 1-576 on Washington St. over Brandywine Creek	2025-00010	Road Systems	Bridge	PE	15,466,469 500,000	-	1,650,000 - 75,686	-		-	- 1 -	-		- 1	1	-	
63	Rehabilitation of Bridge 1-576 on Washington St. over Brandywine Creek Total		·			500,000	- '	75,686	-		-	- ; -	-				-	
64 New Castle	Bridge 1-640 on SR2 Kirkwood Highway Bridge 1-640 on SR2 Kirkwood Highway Total	2023-00083	Road Systems	Bridge	PE	500,000 500,000	_		_		_					· -	_	
66 New Castle 67 New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad	18-07402	Road Systems	Bridge	PE	500,000	1						-		1	1		
67 New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad	18-07402	Road Systems	Bridge	ROW	45,000												
68 New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad BR 1-655 on SR7 Limestone Road over CSX Railroad		Road Systems Road Systems		C Rail Road	10,417,722 350,000	27,140	5,000,000 108,560		3,417,722								
69 New Castle 70	BR 1-655 on SR7 Limestone Road over CSX Railroad Total					11,312,722		5,108,560	-	3,417,722 -	-	-	-		-		-	
71 New Castle	Replacement of Bridge 1-664 on US13	22-07103	Road Systems	Bridge	PE	700,000												
72 73 New Castle	Replacement of Bridge 1-664 on US13 Total BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01029	Road Systems	Bridge	PD	700,000 167,564	- 1		-	- 1	-	- 1 -	-		-	1	-	
74 New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Systems	Bridge	PE	5,000,000	23,393	93,570										
75 New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Systems	Bridge		80,000											ļ	
76 New Castle 77 New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad		Road Systems Road Systems		C Rail Road	50,000,000 75,000		-				9,000,000		25,000,000	16,000,000	+		
78	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad Total	10-01028	produ Dysteills	Loringe	I wan I wan	55,322,564	23,393	93,570 -	-		-	9,000,000 -	-	25,000,000 -	- 16,000,000		-	
79 New Castle	BR 1-686 on N029 South Walnut Street		Road Systems			6,000,000	300,000	1,200,000	400,000	1,600,000	79,954	319,814						
80 New Castle 81 New Castle	BR 1-686 on N029 South Walnut Street BR 1-686 on N029 South Walnut Street	16-01029	Road Systems Road Systems	Bridge	ROW Rail Doord	200,000	+			40,000		160,000				1	-	
81 New Castle 82 New Castle	BR 1-686 on N029 South Walnut Street BR 1-686 on N029 South Walnut Street	16-01029	Road Systems Road Systems	Bridge	C C	55,000,000									-	1	1	15,000,000
83	BR 1-686 on N029 South Walnut Street Total					61,215,000	300,000	1,200,000 -	400,000	1,640,000 -	79,954	479,814 -	-		-	-	-	15,000,000 -
84 New Castle 85 New Castle	Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95 Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95	19-07405	Road Systems Road Systems	Bridge Bridge	PE CE	1,800,000 5,426,250	+	2,290,413		300,000							+	
86 New Castle	Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95	19-07405	Road Systems	Bridge	C	42,399,266		16,419,189		300,000								
87 New Castle	Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95	19-07405	Road Systems	Bridge	Traffic	55,755 4,709,511		55,754 3,737,387		972,124						1		
88 New Castle 89	Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95 Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95 Total	19-0/405	Road Systems	Dilage	Contingend	4,709,511 54,390,782		3,737,387 22,502,744 -		972,124 1,272,124 -	_					1 -		
90 New Castle	Bridge Painting, SR273 Interchange, FY25		Road Systems		CE	514,400		314,400										
91 New Castle	Bridge Painting, SR273 Interchange, FY25		Road Systems		C	7,747,576		4,747,576										
92 New Castle	Bridge Painting, SR273 Interchange, FY25 Bridge Painting, SR273 Interchange, FY25 Total	2024-00009	Road Systems	Bridge	Contingend	774,758 9,036,734		774,758 5,836,734 -	-							1	-	
94 New Castle	Culvert and Spillway Repairs, New Castle County	2025-00053	Road Systems	Bridge	PE	500,000		-,,										
95	Culvert and Spillway Repairs, New Castle County Total	2024 0005	Day 10	In	ler I	500,000	- 1	17.610	-		-		-				-	
96 New Castle 97 New Castle	Movable Bridge Preventative Maintenance, Canal, FY25-27 Movable Bridge Preventative Maintenance, Canal, FY25-27	2024-00054	Road Systems Road Systems	Bridge	CE	601,000 1,959,400	 	17,619 196,200					+			1	 	
98 New Castle	Movable Bridge Preventative Maintenance, Canal, FY25-27	2024-00054	Road Systems	Bridge	Contingend	195,940		195,940										
99 100 Nov. Castle	Movable Bridge Preventative Maintenance, Canal, FY25-27 Total Open End, Structure Maintenance, North District, FY26-28	2024 00172	Road Systems	Deidas	lc l	2,756,340 4,000,000	2,000,000	409,759 -	700,000		-		-		- 1	-	-	
101 New Castle	Open End, Structure Maintenance, North District, FY26-28 Open End, Structure Maintenance, North District, FY26-28 Total	2024-001/2	I Kodu Systems	Linuge	1c	4,000,000 4,000,000	2,000,000		700,000 700,000		-		-			-		
102 New Castle	Open End, Structure Maintenance, North District, FY29-31	2024-00173	Road Systems	Bridge	C	7,200,000			2,400,000		2,400,000		2,400,000					
103	Open End, Structure Maintenance, North District, FY29-31 Total Rehabilitation of Wilmington Drawbridges	22.07404	Road Systems	Bridge	pe I	7,200,000 3,000,000	- 1	45,984	2,400,000	25,000	2,400,000	25,000	2,400,000	25,000	- 1	1	-	
105 New Castle	Rehabilitation of Wilmington Drawbridges Rehabilitation of Wilmington Drawbridges		Road Systems Road Systems		C	90,000,000	 	+3,70+		23,000				23,000	15,000,000	1		37,500,000
97 New Castle 98 New Castle 99 100 New Castle 101 New Castle 103 New Castle 104 New Castle 105 New Castle 106 New Castle 107 New Castle 107 New Castle 108 New Castle	Rehabilitation of Wilmington Drawbridges Total		, , , , , , , , , , , , , , , , , , , ,	,	· '	93,000,000	- '	45,984 -	-	25,000 -	-	25,000 -	-	25,000 -	- 15,000,000		-	37,500,000 -
107 New Castle To 108 Kent	SRI Pipe Replacements	21.07202	Road Systems	Bridge	pe l	465,735,508 515,000	6,731,142	49,516,688 -	6,000,000	17,354,846 -	3,479,954	9,504,814 -	2,400,000	25,025,000 -	3,000,000 51,000,000	-	2,000,000	87,500,000 -
100 ACIII	росси пре перисенника	21-0/202	Irodu systems	pringe	11.0	313,000			1	l		<u> </u>			1		1	·

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County	Project Title	P6	Category	Class	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend FY27 Other Spend	FY28 State Spend	FY28 FY28 Fed Spend Other Spend	FY29 State Spend FY29 F	FY ed Spend Oti Spe		FY30 FY30 Fed Spend Other Spend	FY31 State Spend FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 FY32 Fed Spend Other Spend
109 Kent	SR1 Pipe Replacements		Road Systems		ROW	50,000												
110 Kent 111 Kent	SRI Pipe Replacements SRI Pipe Replacements	21-07202 21-07202	Road Systems Road Systems		CE C	1,387,100 5,564,216												
112 Kent 113 Kent	SR1 Pipe Replacements SR1 Pipe Replacements	21-07202 21-07202	Road Systems Road Systems		Traffic Contingence	28,000 798,965		673,965										
114	SR1 Pipe Replacements Total	22-07501			Inc. I	8,343,281 1,165,000	204 228	673,965 -	-		-	-				<u> </u>	-	
116 Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501	Road Systems	Bridge	ROW	-	204,238											
117 Kent 118	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements Total	22-07501	Road Systems	Bridge	[C]	15,000,000 16,165,000	204,238				-	-				-	-	
119 Kent 120	Rehabilitation of Bridges 2-008H&I on SR1 over Murderkill River Rehabilitation of Bridges 2-008H&I on SR1 over Murderkill River Total	22-07504	Road Systems	Bridge	PE	500,000 500,000		39,830 -	-		_	-				_	_	
121 Kent	Replacement of Bridge 2-011B on SR9 Hay Point Landing Road		Road Systems			700,000		30,000										
122 Kent 123 Kent	Replacement of Bridge 2-011B on SR9 Hay Point Landing Road Replacement of Bridge 2-011B on SR9 Hay Point Landing Road		Road Systems Road Systems		ROW C	30,000 1,700,000		15,000		1,700,000								
124 125 Kent	Replacement of Bridge 2-011B on SR9 Hay Point Landing Road Total Emergency Repairs for Bridge 2-021A over Mispillion River	22-07502	Road Systems	Bridge	PE	2,430,000 500,000	- 1	45,000 -	-	1,700,000 -	-	-	-				-	
126	Emergency Repairs for Bridge 2-021A over Mispillion River Total BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek		Road Systems			500,000 35,000	-		-		-	-				; -	-	
128 Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge		20,900				2.500.000		500,000						
130 Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek Total		Road Systems		IC I	3,000,000 3,055,900	-		-	2,500,000 -	-	500,000				<u> </u>	-	
131 Kent 132 Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503 20-07503	Road Systems Road Systems	Bridge Bridge	PE C	1,400,000 9,500,000	2,000	8,000	2,000	8,000	25,831	103,325 9,500,000						
133 134 Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road Total Replacement of Bridge 2-431A on Doctor Smith Road	22-07201	Road Systems	Bridge	PE	10,900,000 833,655	2,000	8,000 - 111,828	2,000	8,000 -	25,831	9,603,325		 I I		1 -	-	
135 Kent 136 Kent	Replacement of Bridge 2-431A on Doctor Smith Road Replacement of Bridge 2-431A on Doctor Smith Road	22-07201	Road Systems Road Systems	Bridge	ROW C	50,000 2,500,000		-		2,500,000								
137 138 Kent	Replacement of Bridge 2-431A on Doctor Smith Road Total Replacement of Bridge 2-503 on Maple Avenue, City of Milford	·	Road Systems		PE	3,383,655 120,000		111,828 -	-	2,500,000 -	-	-			- 1	· -	-	
139 Kent 140 Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford Replacement of Bridge 2-503 on Maple Avenue, City of Milford Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems Road Systems	Bridge		10,000		8,000 2,000		1,600,000 400,000								
141 142 Kont	Replacement of Bridge 2-503 on Maple Avenue, City of Milford Total Replacement of Bridge 2-503 on Maple Avenue, City of Milford Total Replacement of Bridge 2-504 on SW Front Street, City of Milford		Road Systems		ROW	2,130,000 10,000	-	8,000 2,000 8,000 2,000	-	1,600,000 400,000	-	-	-			<u> </u>	-	
143 Kent	Replacement of Bridge 2-504 on SW Front Street, City of Millord Replacement of Bridge 2-504 on SW Front Street, City of Milford Replacement of Bridge 2-504 on SW Front Street, City of Milford Total		Road Systems Road Systems		C	2,000,000 2,010,000		8,000 2,000 8,000 2,000		1,600,000 400,000 1,600,000 400,000						1		
145 Kent	Retrofit of NE Front Street BMP #637	2024-00030	Road Systems	Bridge	CE	2,010,000 316,000 757,705		3,000 2,000	•	1,000,000 400,000				-			•	
111 Kent 112 Kent 113 Kent 114 Kent 115 Kent 116 Kent 117 Kent 118 119 Kent 120 121 Kent 122 Kent 123 Kent 124 Kent 125 Kent 129 Kent 129 Kent 129 Kent 130 Kent 131 Kent 133 Kent 133 Kent 133 Kent 134 Kent 135 Kent 136 Kent 137 Kent 137 Kent 138 Kent 139 Kent 140 Kent 141 Kent 142 Kent 143 Kent 144 Kent 145 Kent 147 Kent 148 Kent 149 Kent 150 Kent 151 152 Kent 155 Kent	Retrofit of NE Front Street BMP #637 Retrofit of NE Front Street BMP #637 Retrofit of NE Front Street BMP #637 Total	2024-00030	Road Systems Road Systems	Bridge	Contingen	113,656												
148 149 Kent	Open End, Structure Maintenance, Central District, FY23-25		Road Systems		С	1,187,361 1,756,583	-		-		-	-	-				-	
150 Kent	Open End, Structure Maintenance, Central District, FY23-25 Open End, Structure Maintenance, Central District, FY23-25 Total	23-10101	Road Systems	Bridge	Contingen	177,087 1,933,670	_		-		_					l .	-	
152 Kent	Open End, Structure Maintenance, Central District, FY25-27 Open End, Structure Maintenance, Central District, FY25-27 Total	2024-00174	Road Systems	Bridge	[C]	2,100,000 2,100,000	700,000 700,000		700,000 700,000							1	_	
154 Kent	Open End, Structure Maintenance, Central District, FY28-30	2024-00175	Road Systems	Bridge	C	2,700,000			900,000		900,000		900,000			1		
156 Kent Total	Open End, Structure Maintenance, Central District, FY28-30 Total					2,700,000 57,338,866	906,238	894,622 4,000	900,000 1,602,000	9,908,000 800,000	900,000 925,831	0,103,325	- 900,000 - 900,000			-	-	
157 Sussex 158 Sussex	Bridge 3-052 on Fred Hudson Road Bridge 3-052 on Fred Hudson Road		Road Systems Road Systems		PE ROW	100,000 20,000	50,000											
159	Bridge 3-052 on Fred Hudson Road Total		Road Systems		PE	120,000 3,540,000	50,000		-		-	- '				<u> </u>	-	
161 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301	Road Systems	Bridge	ROW	30,000												
162 Sussex 163 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Replacement of BR 3-164 on SR36 Cedar Beach Road		Road Systems Road Systems		CE	3,148,900 32,477,570						1,500,000 3,500,000		1,448,900 23,500,000	200,000 5,477,570	1		
164 Sussex 165 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301	Road Systems	Bridge	Traffic	92,464												
166 Sussex			Road Systems	Bridge						-		92,464						
107	Replacement of BR 3-164 on SR36 Cedar Beach Road		Road Systems Road Systems		Utilities Contingend	211,500 1,609,312				-				500,000	1,109,312			
168 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road	20-07301	Road Systems Road Systems	Bridge Bridge	Utilities Contingend PE	211,500 1,609,312 41,109,746 50,000	-		-		-	5,092,464		500,000 25,448,900 -	1,109,312 - 6,786,882	-	-	
168 Sussex 169 Sussex 170 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total	20-07301 2023-00092 2023-00092	Road Systems	Bridge Bridge Bridge	Utilities Contingend PE	211,500 1,609,312 41,109,746	-		-	3,000,000				,	-,,	-		
157 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total	20-07301 2023-00092 2023-00092 2023-00092	Road Systems Road Systems Road Systems Road Systems Road Systems	Bridge Bridge Bridge	Utilities Contingend PE ROW C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 3,070,000		16 564		3,000,000				,	-,,	-		
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total	20-07301 2023-00092 2023-00092 2023-00092 2023-00085	Road Systems Road Systems Road Systems Road Systems Road Systems	Bridge Bridge Bridge Bridge Bridge	Utilities Contingend PE ROW C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 3,070,000 500,000			-					,	-,,	-		
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River	20-07301 2023-00092 2023-00092 2023-00092 2023-00085 22-07301	Road Systems Road Systems Road Systems Road Systems Road Systems	Bridge Bridge Bridge Bridge Bridge	Utilities Contingend PE ROW C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 500,000 2,500,000 100,000	543,211	46,564	500,000	3,000,000 -				,	-,,	-		
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River	20-07301 2023-00092 2023-00092 2023-00085 22-07301 2023-00214	Road Systems	Bridge Bridge Bridge Bridge Bridge Bridge Bridge Bridge Bridge	Utilities Contingend PE ROW C PE PE ROW PE PE ROW	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 3,070,000 500,000 2,500,000	543,211 543,211	46,564	500,000	3,000,000 -				,	-,,	-	-	
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road	2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214	Road Systems Poad Systems Road Systems	Bridge	Utilities Contingend PE ROW C PE PE ROW PE PE ROW	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 100,000 3,000 3,000 2,600,000 3,000 2,000 3,000 3,000 3,000 2,000		46,564		3,000,000 -				,	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-234 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road	2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214	Road Systems	Bridge	Utilities Contingence PE ROW C PE PE ROW PE ROW C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 100,000 2,600,000 30,000 600,000 600,000 650,000		46,564		3,000,000 -		5,092,464		,	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR40-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road	2023-0092 2023-0092 2023-0092 2023-0092 2023-0085 222-07301 22-07301 2023-00214 2023-00214 19-07602	Road Systems Poad Systems Road Systems	Bridge	Utilities Contingence PE ROW C PE PE ROW PE ROW C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 30,000 2,600,000 600,000 600,000 650,000 20,000 10,000 10,000 10,000		46,564		3,000,000 -		5,092,464		25,448,900	-,,		-	
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road	2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 2023-00214 2023-00214 2023-00214 19-07602	Road Systems	Bridge	Utilities Contingen PE ROW C PE PE ROW PE ROW PE ROW PE PE PC PE PC ROW PE PC	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 30,000 600,000 600,000 600,000 650,000 10,000 30,000 30,000 500,000 550,000 550,000 553,500	543,211	46,564		3,000,000 -		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Total Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch	20-07301 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 2023-00214 2023-00214 2023-00214 19-07602 20-07303 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW C PE ROW PE ROW PE ROW PE ROW C PE ROW ROW ROW ROW PE ROW ROW ROW ROW ROW ROW ROW ROW ROW	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 100,000 2,600,000 600,000 600,000 650,000 20,000 110,000 30,000 5,325,000 700,000		46,564 46,564		3,000,000 - 100,000 100,000 - 1		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road ver Nanticoke River Rehabilitation of Bridge 3-243 on SR20 Concord Road Replacement of BR 3-437 on SR54 Lighthouse Road	2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00213 20-07303 20-07303 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW C PE ROW PE ROW PE ROW PE ROW C PE ROW ROW ROW ROW PE ROW ROW ROW ROW ROW ROW ROW ROW ROW	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 30,000 600,000 2,600,000 30,000 600,000 650,000 30,000 53,255,000 700,000 5,325,000 5,041,000 48,183,779	543,211	46,564		3,000,000 -		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-233 on SR404-18 Bridge 3-233 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Replacement of BR 3-437 on SR54 Lighthouse Road	2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00213 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW PE ROW C C PE ROW C T C T C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 3,000 2,600,000 3,000 600,000 650,000 20,000 650,000 700,000 48,183,779 1,101,727 348,269	543,211	46,564 46,564 -		3,000,000		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Replacement of BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch Replacement of BR 3-437 on SR54 Lighthouse Road	20-07301 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 19-07602 19-07602 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW PE ROW C C PE ROW C T C T C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 2,500,000 2,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,325,000 0	543,211	46,564 46,564 -		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR24 Concord Road Rehabilitation of Bridge 3-3-43 on SR24 Lighthouse Road Replacement of BR 3-437 on SR54 Lighthouse Road	2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00213 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 3,000 2,600,000 30,000 600,000 650,000 20,000 650,000 40,000 11,000 5,325,000 700,000 5,441,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135	543,211	46,564 46,564 - 2,020,950 21,000,000 124,134 300,000		3,000,000 - 100,000 - 100,000 - 2,020,950 23,000,000 124,135 200,000		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-234 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Total BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch Replacement of BR 3-437 on SR54 Lighthouse Road Replacement of BR 3-437 on SR54 Lighthous	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00213 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW PE ROW C C Traffic Utilities Contingen CE C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 3,000 2,600,000 3,000 2,000 600,000 30,000 4,610,000 5,325,000 700,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135 169,628	543,211	46,564 46,564 		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000 1,502,361		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Replacement of BR 3-237 on Craig's Mill Road Replacement of BR 3-237 on SR404-18 Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Replacement of BR 3-437 on SR41 Lighthouse Road Replacement of BR 3-437 on SR54 Lighthouse Road Replacement of	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C PE ROW C C C C C C Contingen C C C C Contingen C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 100,000 2,600,000 20,000 600,000 30,000 20,000 11,000 30,000 20,000 10,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135 169,628 712,855 401,727	543,211	46,564 46,564 		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000 1,502,361		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-234 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Replacement of BR 3-437 on SR34 Lighthouse Road Replacement of BR 3-5450 on SR30 Armory	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW PE ROW C C Traffic Utilities Contingen CE C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 3,000 2,600,000 30,000 600,000 650,000 20,000 650,000 700,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135 169,628 712,855 401,727 1,284,209	543,211	46,564 46,564 		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000 1,502,361		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Total Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Total BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch Replacement of BR 3-437 on SR54 Lighthouse Road Replacement of BR 3-437 on	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C PE ROW C C C C C Traffic Utilities C Contingen C C C C Contingen PE C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 2,500,000 20,000 10,000 30,000 20,000 10,000 5,325,000 10,000 48,183,779 348,269 800,000 2,002,361 63,502,135 169,628 712,855 401,727 1,284,209 25,5000 25,000	543,211	46,564 46,564 		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000 1,502,361		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Replacement of BR 3-437 on SR24 Lighthouse Road Replacement of BR 3-437 on SR54 Lighthouse R	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C PE ROW C C C C C Traffic Utilities C Contingen C C C C Contingen PE C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 100,000 2,600,000 20,000 600,000 3,000 20,000 10,000 40,000 10,000 5,325,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135 169,628 712,855 401,729 1,1284,209 25,000 40,000 525,000 40,000 40,000 40,000 40,000	85,900 85,900	46,564 46,564 		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000 1,502,361		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Total Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-234 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Lighthouse Road Replacement of BR 3-437 on SR54 Lighthouse Road Replacement	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00102 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00213 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C PE ROW C C C C C Traffic Utilities C Contingen C C C C Contingen PE C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 500,000 2,500,000 3,000 2,500,000 30,000 30,000 30,000 650,000 20,000 650,000 20,000 110,000 30,000 5,325,000 700,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135 169,628 712,855 401,727 1,284,209 25,000 25,000 25,000 25,000 25,000 25,000 40,000	85,900 85,900	46,564 46,564 		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000 1,502,361		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Replacement of BR 3-237 on Craig's Mill Road Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Replacement of BR 3-437 on SR24 Lighthouse Road Replacement of BR 3-437 on SR34 Lighthou	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 20-07303 20-07301 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107 2024-00107	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 100,000 2,600,000 100,000 20,000 10,000 5,325,000 10,000 5,325,000 10,000 5,325,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135 169,628 712,855 401,727 1,284,209 25,000 25,000 4,000,000 4,565,000 4,000,000 4,565,000 4,000,000 4,565,000 4,565,000 2,860,000	85,900 85,900	46,564 46,564 		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000 1,502,361		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Replacement of BR 3-2217 on Craig's Mill Road Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Bridge 3-232 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Lighthouse Road Replacement of BR 3-437 on SR54 Lighthous	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00102 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00210 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07301 19-07301 19-07301 19-07301	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 100,000 2,600,000 600,000 650,000 20,000 110,000 3,000 3,000 110,000 3,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135 169,628 712,855 401,727 1,284,209 25,000 40,000 4,000 4,000 4,565,000 4,000,000 2,860,000 1,500,000 2,860,000 1,500,000 2,860,000 4,000,000 2,860,000 1,500,000 2,860,000 2,860,000 2,860,000 2,860,000 2,860,000 2,860,000 2,860,000 2,860,000 2,800,000 2,860,000 2,860,000 2,860,000 2,860,000 2,860,000 2,860,000 2,860,000	85,900 85,900	46,564 46,564 		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000 1,502,361		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Bridge 3-232 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Replacement of BR 3-437 on SR54 Lighthouse Road Replacement of BR 3-437 o	2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00210 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C C PE ROW C C C C C C C C C C C C Contingen PE C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,070,000 500,000 500,000 2,500,000 3,000 2,500,000 3,000 600,000 2,000 650,000 20,000 650,000 20,000 48,183,779 1,101,727 348,269 800,000 2,000 63,502,135 169,628 712,855 401,727 1,284,209 25,000 25,000 4,000 4,565,000 4,000 4,565,000 2,860,000 1,500,000 2,860,000 1,500,000 2,860,000 1,500,000 2,860,000 1,500,000 2,860,000 1,500,000 2,860,000 1,500,000 2,860,000 2,860,000 2,7535,000 23,000,000 27,535,000 23,000,000 27,535,000 23,000,000 27,535,000	85,900 85,900	2,020,950 21,000,000 21,000,000 500,000 23,945,084		3,000,000 - 100,000 100,000 - 2,020,950 23,000,000 1,502,361		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Total BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-317 on SR24 Lighthouse Road Replacement of BR 3-437 on SR34 Lighthouse Road Replacement of BR 3-4	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2024-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07303 20-07301 18-07301 19-07301 19-07301 19-07301 19-07301 19-07301 19-07301 2023-00063 2023-00063	Road Systems	Bridge	Utilities Contingen PE ROW C C C C C Traffic Utilities C Contingen C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,007,000 500,000 2,500,000 100,000 2,600,000 2,000 600,000 3,000 20,000 10,000 3,000 20,000 40,000 10,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135 169,628 712,885 401,725 1,1284,209 25,000 4,000 25,000 4,0000 4,565,000 2,866,000 1,500,000 2,866,000 1,500,000 2,866,000 1,500,000 2,866,000 1,500,000 2,866,000 1,500,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000	85,900 85,900	46,564 46,564 		3,000,000 100,000 100,000 		5,092,464 		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Replacement of BR 3-2217 on Craig's Mill Road Bridge 3-232 on SR404-18 Bridge 3-232 on SR404-18 Bridge 3-232 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Total Rehabilitation of Bridge 3-243 on SR20 Concord Road Rehabilitation of SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Lighthouse Road Replacement of BR 3-437 on SR54 Lighthouse Road Replacement o	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00210 20-07303	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C PE ROW C C ROW C PE ROW C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 500,000 2,500,000 2,500,000 3,000 600,000 2,000 10,000 650,000 20,000 10,000 30,000 48,183,779 1,101,727 348,269 800,000 2,002,361 63,502,135 169,628 712,855 401,727 1,284,209 25,000 40,000 4,000 4,565,000 2,000 1,500 25,000 25,	85,900 85,900	2,020,950 21,000,000 21,000,000 500,000 23,945,084		3,000,000 100,000 100,000 		5,092,464		25,448,900	-,,			
172 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Bridge 3-232 on SR404-18 Total Bridge 3-232 on SR404-18 Total Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Total BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-314 on SR24 Laurel Road over James Branch BR 3-317 on SR24 Laurel Road over James Branch BR 3-317 on SR24 Laurel Road over James Branch Replacement of BR 3-437 on SR54 Lighthouse Road Replacement of BR 3-438 on SR50 Armory Road	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2024-07303 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301 20-07301	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C PE ROW C C ROW C PE ROW C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 500,000 2,500,000 2,500,000 3,000 2,500,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 5,325,000 4,565,000 4	85,900 85,900	46,564 46,564 		3,000,000 100,000 100,000 		5,092,464		25,448,900	-,,			
108 Sussex 109 Sussex 170 Sussex 171 171 172 Sussex 173 Sussex 174 Sussex 175 Sussex 175 Sussex 176 Sussex 177 Sussex 178 Sussex 179 Sussex 179 Sussex 179 Sussex 180 Sussex 181 Sussex 182 Sussex 183 Sussex 184 Sussex 185 Sussex 186 Sussex 187 Sussex 189 Sussex 191 Sussex 191 Sussex 192 Sussex 193 Sussex 194 Sussex 195 Sussex 196 Sussex 197 Sussex 198 Sussex 199 Sussex 190	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road Replacement of BR 3-237 on Craig's Mill Road Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Replacement of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road Replacement of BR 3-343 on SR24 Lighthouse Road Replacement of BR 3-437 on SR24 Lighthouse Road Replacement of BR 3-437 on SR34 Lighthou	2023-00092 2023-00092 2023-00092 2023-00092 2023-00092 2023-00085 22-07301 22-07301 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00214 2023-00210 20-07303 20-07302 20-07302 20-07302 20-07302	Road Systems	Bridge	Utilities Contingen PE ROW C PE ROW PE ROW C PE ROW C PE ROW C C ROW C PE ROW C C C C C C C C C C C C C C C C C C C	211,500 1,609,312 41,109,746 50,000 20,000 3,000,000 3,000,000 500,000 2,500,000 100,000 2,600,000 10,000 20,000 110,000 30,000 30,000 5,325,000 4,000 2,002,361 63,502,135 169,628 712,855 401,727 1,184,209 25,000 40,000 25,000 40,000 25,000 40,000 25,000 25,000 40,000 25,000 40,000 25,000 40,000 25,000 40,000 25,000 40,000 25,000 40,000 23,000,000 23,000,000 23,000,000 23,000,000 23,000,000 30,200,000 30,0000 30,200,000 500,000	85,900 85,900	46,564 46,564 		3,000,000 100,000 100,000 		5,092,464		25,448,900	-,,			

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								EV27 Other			FY28			FY29			FY30			FY31			FY32
County	Project Title	P6 Catego	ry Class	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	Other	FY29 State Spend	FY29 Fed Spend	Other	FY30 State Spend	FY30 Fed Spend	Other	FY31 State Spend	FY31 Fed Spend	Other	FY32 State Spend	FY32 Fed Spend	Other
								Spena			Spend			Spend			Spend			Spend			Spend
1																							/
216 Sussex	Movable Bridge Preventive Maintenance, South, FY25-27	2024-00055 Road Syst		C	2,969,044		179,028																
217 Sussex	Movable Bridge Preventive Maintenance, South, FY25-27	2024-00055 Road Syst	ms Bridge	Contingen	564,151		564,151																1
218	Movable Bridge Preventive Maintenance, South, FY25-27 Total		1	I I	4,134,195	-	978,992	-		-		-	٠,	•	- 1	- ,	-	•	•	-	٠,	•	-
219 Sussex	Structure Maintenance, Open End, South, FY22-FY24	20-12004 Road Syst 20-12004 Road Syst	ms Bridge	CE	475,961																		
220 Sussex 221 Sussex	Structure Maintenance, Open End, South, FY22-FY24			C	2,024,700															-			
	Structure Maintenance, Open End, South, FY22-FY24 Structure Maintenance, Open End, South, FY22-FY24	20-12004 Road Syst		Utilities	20,000 2,713,710																		
222 Sussex 223 Sussex	Structure Maintenance, Open End, South, FY22-FY24 Structure Maintenance, Open End, South, FY22-FY24	20-12004 Road Syst 20-12004 Road Syst	me Bridge	Contingent	400,000															-			
224	Structure Maintenance, Open End, South, FY22-FY24 Total	20 12001 11000 5950	ins Bridge	Contingent	5,634,371	-	- '		-			-	- '	-	-	- '		-	-	_	- '		_
225 Sussex	Bridge Painting, Sussex County, FY25	2024-00010 Road Syst	ms Bridge	ICE I	484,466																		
225 Sussex 226 Sussex	Bridge Painting, Sussex County, FY25	2024-00010 Road Syst	ms Bridge	C	3,776,871		726,871																
227 Sussex	Bridge Painting, Sussex County, FY25	2024-00010 Road Syst	ms Bridge	Contingen	377,687		377,687																
228	Bridge Painting, Sussex County, FY25 Total				4,639,023	-	1,104,558	-	- 1	-	-	- 1	- 1	-	- 1		-			-			
229 Sussex	Open End, Structure Maintenance, South, FY25-FY27	2023-00090 Road Syst	ms Bridge	CE	386,813	218,813																	1
230 Sussex 231 Sussex	Open End, Structure Maintenance, South, FY25-FY27	2023-00090 Road Syst		C	3,497,638	994,676			500,000														
	Open End, Structure Maintenance, South, FY25-FY27 Open End, Structure Maintenance, South, FY25-FY27	2023-00090 Road Syst		Contingen	260,494 3,100	260,494																	1
232 Sussex 233	Open End, Structure Maintenance, South, FY25-FY27 Open End, Structure Maintenance, South, FY25-FY27 Total	2023-00090 Road Syst	ans Driuge	Contingend	4,148,044	1,473,982	- '		500,000		-			-									
233 234 Sussex	Open End, Structure Maintenance, South, FY28-FY30	2024-00176 Road Syst	ms Bridge	C I	5,000,000	1,1.0,002	ı		1,500,000			1,500,000	1		2,000,000						ı ı		
235 236 Sussex Total	Open End, Structure Maintenance, South, FY28-FY30 Total	,	1		5,000,000	-	- '	-	1,500,000	-		1,500,000	- 1	-	2,000,000	-	-	-	-	-	- '	-	-
236 Sussex Total					175,386,724	2,205,143	26,135,197	-	2,500,000	29,947,446	-	1,500,000	12,490,737	-	2,000,000	25,448,900	-	-	6,786,882	-	-	-	-
237 Statewide	Bridge Inspection 2025	2024-00164 Road Syst			363,800	73,750																	
238 Statewide	Bridge Inspection 2025	2024-00164 Road Syst	ms Bridge	Other(MGl	5,899,725	81,420	325,679																
239 240 Statewide	Bridge Inspection 2025 Total	2024 00122 1212	D - 1	los ard	6,263,525	155,170	325,679	-	- 1	-			- 1	-	- 1	-	-	-	-	-	- 1	-	-
240 Statewide 241 Statewide	Bridge Inspection 2026 Bridge Inspection 2026	2024-00177 Road Syst 2024-00177 Road Syst		Other(MGI Other(MGI	363,800 5,987,805	240,000 709,153	2,836,612		81,763	327,050					+								\vdash
241 Statewide 242	Bridge Inspection 2026 Bridge Inspection 2026 Total	2024-001// [Road Syst	ans Diluge	[Oner(MO)	6,351,605	949,153	2,836,612		81,763	327,050 327,050	٠											_	
243 Statewide	Bridge Inspection 2027	2024-00178 Road Syst	ms Bridge	Other(MGl	353,800	113,800	2,000,012		240,000	227,020			1										
244 Statewide	Bridge Inspection 2027	2024-00178 Road Syst		Other(MGl		337,988	1,351,952		409,434	1,637,738		91,762	367,049										
245	Bridge Inspection 2027 Total		, ,		4,549,724	451,788	1,351,952	-	649,434	1,637,738		91,762	367,049		-	-	-		-	-	-		-
246 Statewide	Bridge Inspection 2028	2024-00179 Road Syst	ms Bridge	Other(MGl	373,800				128,800			245,000											
247 Statewide	Bridge Inspection 2028	2024-00179 Road Syst	ms Bridge	Other(MGl	4,573,420				343,988	1,375,952		428,934	1,715,736		141,762	567,048							1
248	Bridge Inspection 2028 Total		1		4,947,220	-	- ,	-	472,788	1,375,952		673,934	1,715,736	•	141,762	567,048	-	•		-	• ,	•	-
249 Statewide	Bridge Inspection 2029	2024-00180 Road Syst		Other(MGl	373,800							128,800	1.201.052		245,000	1 (75 740		140.220	5 60 000				
250 Statewide 251	Bridge Inspection 2029	2024-00180 Road Syst	ms Bridge	Other(MGl	4,523,217 4,897,017	l l						345,488	1,381,952		418,935 663,935	1,675,740		140,220 140,220	560,882 560,882				1
252 Statewide	Bridge Inspection 2029 Total Bridge Inspection 2030	2024-00181 Road Syst	me Bridge	Other(MGI	4,897,017 373,800	- 1	- 1	•	- 1	-		474,288	1,381,952	•	128,800	1,675,740	-	245,000	500,882	-	- 1	-	
253 Statewide	Bridge Inspection 2030 Bridge Inspection 2030	2024-00181 Road Syst	ms Bridge	Other(MGI	4,523,217										345,488	1,381,952		559,155	2,236,622				
254	Bridge Inspection 2030 Total	, ===: :::::: ,::::::::::::::::::::::::	8-	1	4,897,017	- '	- '	-					. '		474,288	1,381,952	-	804,155	2,236,622	-			
255 Statewide	Bridge Inspection 2031	Road Syst	ms Bridge	Other(MGl	373,800													128,800			245,000		1
256 Statewide 257	Bridge Inspection 2031	Road Syst	ms Bridge	Other(MGl	4,523,217													345,488	1,381,952		559,155	2,236,622	1
	Bridge Inspection 2031 Total		1	1- 1	4,897,017	-	-	-	-					-	-	-	-	474,288	1,381,952	-	804,155	2,236,622	-
258 Statewide	Bridge Painting, FY27	2024-00182 Road Syst	ms Bridge	lc l	8,000,000	I	-			2,800,000			5,200,000										1
260 Statewide	Bridge Painting, FY27 Total Bridge Painting, FY28	2024-00183 Road Syst	me Pridge	Ic I	8,000,000 8,000,000	- 1	- 1	•	- 1	2,800,000 2,800,000		- 1	5,200,000 5,200,000	•		•	-	•		-	- 1	•	
261 261	Bridge Painting, FY28 Total	2024-00103 Road Syst	ans Bridge	10 1	8,000,000	- '	- '	-	-	2,800,000		-	5,200,000	-	-	- '			-	_	- '		
262 Statewide	Bridge Painting, FY29	2024-00184 Road Syst	ms Bridge	lc l	8,000,000					,,			2,800,000			5,200,000							
263	Bridge Painting, FY29 Total			'	8,000,000	- '	- '	-	- '	-		- '	2,800,000	-	- '	5,200,000	-	-	-	-	- '	-	-
264 Statewide 265	Bridge Painting, FY30	Road Syst	ms Bridge	C	8,000,000											2,800,000			5,200,000				1
	Bridge Painting, FY30 Total				8,000,000			-		-	-	-	- ;	-	-	2,800,000	-	-	5,200,000	-	-	-	-
266 Statewide	Bridge Painting, FY31	Road Syst	ms Bridge	C	8,000,000														2,800,000			5,200,000	
267	Bridge Painting, FY31 Total	2024 00107 P	In	lo '	8,000,000	- 1	2 000 000 1	-	- 1	-	-		- 1	-	- 1	- ,	-	-	2,800,000	-	- 1	5,200,000	- 1
268 Statewide	Deck Sealing, FY27 Deck Sealing, FY27 Total	2024-00187 Road Syst	ms Bridge	C	2,000,000 2,000,000		2,000,000				L												
269 270 Statewide	Deck Sealing, FY27 Total Deck Sealing, FY28	2024-00188 Road Syst	ms Bridge	lc I	1,000,000	- 1	2,000,000	-	- 1	1,000,000		- 1	- 1	-	1	-	-	-	-	-	- 1	•	-
270 Statewide 271	Deck Sealing, FY28 Total	2024-00100 Road Syst	Diluge	10	1,000,000	-		_	-	1,000,000	٠	_	- 1		_ '	-	-			_	- '		
272 Statewide	Deck Sealing, FY29	2024-00189 Road Syst	ms Bridge	C	1,000,000	1				2,000,000		I	1,000,000								I		
273	Deck Sealing, FY29 Total				1,000,000	-	-	-	-	-	-	-	1,000,000	-	- '	-	-	-	-	-	-	-	-
274 Statewide	Deck Sealing, FY30	Road Syst	ms Bridge	C	1,000,000											1,000,000							
275	Deck Sealing, FY30 Total				1,000,000			-		-	-	- 1		-		1,000,000	-	-	-	-	-	-	-
276 Statewide	Deck Sealing, FY31	Road Syst	ms Bridge	C	1,000,000														1,000,000				
277	Deck Sealing, FY31 Total	2025 00001 D	In	Inc I	1,000,000	100.00.1	- 1	-	- 1	-		-	- 1	-		-	-	-	1,000,000	-	- ,	-	-
278 Statewide 279	FY 25-26 SMC Consultant Services FY 25-26 SMC Consultant Services Total	2025-00081 Road Syst	ms Bridge	PE	400,000 400,000	199,634 199,634																	
280 Statewide	FY 25-26 SMC Consultant Services Total FY27 SMC Consultant Services	2024-00193 Road Syst	me Reidaa	PE	400,000	400,000	- 1	-		•			- 1	-	· .		-	-	-	-	- 1	•	-
201	FY27 SMC Consultant Services FY27 SMC Consultant Services Total	2024-00193 Road Syst	ana Diluge	pr.s.	400,000 400,000	400,000			-		-	_										_	
281 282 283 284 Statewide 285 286 Statewide 287 Statewide	FY28 SMC Consultant Services	2024-00194 Road Syst	ms Bridge	PE	400,000	400,000		•	400,000	•			- 1		1		-	•	•	-		•	
283	FY28 SMC Consultant Services Total	' '	, ,	' '	400,000	-	-	-	400,000		-	-	- '	-		-	-	-	-	-	- '		
284 Statewide	FY29 SMC Consultant Services	2024-00195 Road Syst	ms Bridge	PE	400,000							400,000											
285	FY29 SMC Consultant Services Total				400,000	-	-	-	-	-	-	400,000	- 1		· .	- '	-	-	-	-	-	-	-
286 Statewide	Statewide Scour Countermeasures, State, FY23-26	22-07403 Road Syst	ms Bridge	PE	850,000																		
287 Statewide	Statewide Scour Countermeasures, State, FY23-26	22-07403 Road Syst	ms Bridge	ROW	58,000																		₩
288 Statewide	Statewide Scour Countermeasures, State, FY23-26	22-07403 Road Syst	ms Bridge	C	1,300,000				800,000		I	500,000											
289	Statewide Scour Countermeasures, State, FY23-26 Total	05 1000¢ D. 12	D - 1	lc I	2,208,000	- 1	- 1	-	800,000	1,000,000		500,000	1 000 000	-		1 000 000	-	-	-	-	- 1	-	-
290 Statewide	Bridge Program Bridge Program	05-10006 Road Syst 05-10006 Road Syst	ms Bridge	Program E.	8,000,000 25,330,056	400,000	-		500,000	1,000,000		500,000	1,000,000		600,000	1,000,000				-			
288 Statewide 289 290 Statewide 291 Statewide 292 293 Statewide Tota	Bridge Program Total	05-10000 Road Syst	ans Diluge	program F	25,330,056 33,330,056	400,000	_ '		500,000	1,000,000	٠	500,000	1,000,000		600,000	1,000,000	-	_	-	_			
293 Statewide Tota					119,941,181	2,555,744	6,514,243	-	2,903,985	10,940,740	-	2,639,984	18,664,737	-	1,879,985	13,624,740		1,418,664	13,179,455		804,155	7,436,622	
294 Grand Total					818,402,278	12,398,267	83,060,751	4,000	13,005,985	68,151,031	800,000	8,545,769	50,763,614		7,179,985	64,098,640	-	4,418,664	70,966,337	-	2,804,155	94,936,622	

X;Director/SJohnson/COT/69.88.25/Draft CTP FY27-FY32 for 69.08.25 COT

NON-BRIDGE INDIVIDUAL PROJECTS	COT FY27-FY32	PRINTED: 9/1/2025 4:05 PM
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	В	С	D	F	G	I	K	0	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
2 S	ssex	Millsboro Pond Dam Rehabilitation	2024-00078	Road Systems	Bridge Pl	E	2,000,000	140,000	560,000		10,000	40,000													
3 S	ssex	Millsboro Pond Dam Rehabilitation	2024-00078	Road Systems	Bridge R	OW	50,000				10,000	40,000													
4 S	ssex	Millsboro Pond Dam Rehabilitation	2024-00078	Road Systems	Bridge C		6,000,000							500,000	2,000,000		700,000	2,800,000							
5		Burtons Pond Dam Replacement Total					8,050,000	140,000	560,000	-	20,000	80,000	-	500,000	2,000,000	-	700,000	2,800,000	-	-	-	-	-	-	-
6 S	ssex Total						8,050,000	140,000	560,000	-	20,000	80,000	-	500,000	2,000,000	-	700,000	2,800,000	-	-		-			-
7 St	atewide	Inspection of Overhead Sign Structures, FY23-27	22-07002	Road Systems	Bridge Pl	Е	3,200,000																		
8 S	atewide	Inspection of Overhead Sign Structures, FY23-27	22-07002	Road Systems	Bridge O	ther(MGMT)	151,392	105,590																	
9 S	atewide	Inspection of Overhead Sign Structures, FY23-27	22-07002	Road Systems	Bridge O	ther(MGMT)	14,000,000	887,474	3,549,896		31,781	127,124													
10		Inspection of Overhead Sign Structures, FY23-27 Total					17,351,392	993,064	3,549,896	-	31,781	127,124	-	-	-	-	-		-	-	-		•	-	-
11 S	atewide	Inspection of Overhead Sign Structures, FY27-31	2024-00170	Road Systems	Bridge O	ther(MGMT)	18,530,000	126,000	504,000		886,000	3,544,000		940,000	3,760,000		940,000	3,760,000		814,000	3,256,000				
12		Inspection of Overhead Sign Structures, FY27-31 Total					18,530,000	126,000	504,000	-	886,000	3,544,000	-	940,000	3,760,000	-	940,000	3,760,000	-	814,000	3,256,000	•		-	-
13 St	atewide	Inspection of Overhead Sign Structures, FY31-34		Road Systems	Bridge O	ther(MGMT)	19,700,000													126,000	504,000				
14		Inspection of Overhead Sign Structures, FY31-34 Total					19,700,000	-		-	-	-	-	- `		-	-			126,000	504,000			-	-
15 St	atewide	Non-Bridge Structures	14-99999	Road Systems	Bridge Pr	rogram Funding	7,096,460	-			-			50,460			96,000			2,300,000			2,700,000		
16		Non-Bridge Structures Total					7,096,460			-	-	-	-	50,460	-	-	96,000		-	2,300,000	-		2,700,000	-	-
17 S	atewide Tot	tal					59,326,460	1,013,474	4,053,896	-	917,781	3,671,124	-	990,460	3,760,000	-	1,036,000	3,760,000	-	3,240,000	3,760,000	-	2,700,000	-	-
18 G	and Total						70,727,852	1,259,064	4,613,896	-	937,781	3,751,124	-	1,490,460	5,760,000	-	1,736,000	6,560,000	-	3,240,000	3,760,000		2,700,000	-	-